



AGENDA

MEETING OF CITY COUNCIL BUDGET COMMITTEE, SATURDAY, JUNE 5TH , 2021 8:30 AM , EVERETT CITY HALL, COUNCIL CHAMBERS, 484 BROADWAY EVERETT, MA & [MEETING WILL BE BROADCAST LIVE ON ECTV](#)

THE FOLLOWING DEPARTMENTS WILL PRESENT THEIR FY 2022 BUDGETS FOR THE COUNCIL TO REVIEW, ASK QUESTIONS, DELIBERATE AND MAKE RECOMMENDATIONS TO ADDRESS THEIR INDIVIDUAL BUDGETARY NEEDS.

1. EXECUTIVE-8:30AM-MAYOR DEMARIA
2. AUDITOR-9:15AM-ERIC DEMAS
3. TREASURER/COLLECTOR-9:45AM-ERIC DEMAS
4. POLICE/E911-10:00AM-CHIEF STEVE MAZZIE
5. FIRE-10:30AM-CHIEF ANTHONY CARLI
6. FACILITIES MAINTENANCE-11:00AM-ANGELO FEBBO
7. DPW-11:20AM-JERRY NAVARRA
8. WATER/SEWER ENTERPRISE FUND-12:00PM-ERNIE LARIVIERE/ERIC DEMAS
9. HUMAN RESOURCES-12:20PM
10. HEALTH & HUMAN SERVICES/HEALTH & WELLNESS-12:35PM-SABRINA FIRICANO
11. HUMAN SERVICES-12:45PM-DALE PALMA
12. ISD-12:55PM-GEORGE LANE
13. CAPITAL IMPROVEMENT-1:00PM-ERIC DEMAS

ADJOURNMENT OF THE BUDGET COMMITTEE

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(All agendas and reports can be obtained on City of Everett Website)

Respectfully submitted:

Michael J. Mangan

Legislative Aide
Everett City Council Office