



## AGENDA

### COMMITTEE ON THE BUDGET TUESDAY, MAY 10, 2022 7:00 PM

EVERETT CITY HALL, 484 BROADWAY, CITY COUNCIL CHAMBERS, 3RD FLOOR  
EVERETT, MA 02149

#### ROLL CALL

#### PLEDGE OF ALLEGIANCE

#### UNFINISHED BUSINESS

1. **C0228-22** Resolution/s/ Councilor John F. Hanlon, as President

In accordance with Sections 6-2 and 6-3 of the City Charter, His Honor Mayor Carlo DeMaria hereby calls for a joint meeting of the City Council and School Committee for the presentation of the city's proposed Fiscal Year 2023 operating budgets and to review the city's budget policy.

#### Hearing Schedule - Tuesday, May 10<sup>th</sup>, 2022

1. School Department - 7:00 pm - Priya Tahlilani

#### Hearing Schedule - Thursday, May 12<sup>th</sup>, 2022

1. ECTV - 6:00 pm - Deanna Devanny
2. Veterans - 6:20 pm - Jeanne Cristiano
3. Library - 6:30 pm - Kevin Sheehan
4. Planning & Development - 6:45 pm - Matt Lattanzi
5. Transportation - 7:00 pm - Jay Monty
6. Purchasing - 7:20 pm - Rob Moreschi
7. Assessor - 7:30 pm - Bernard Devereaux
8. City Solicitor - 7:40 pm - Colleen Mejia
9. 311/Constituent Services - 7:55 pm - Chad Luongo
10. Information Technology - 8:10 pm - Kevin Dorgan
11. Elections - 8:20 pm - Danielle Pietrantonio
12. City Clerk - 8:35 pm - Sergio Cornelio
13. City Council - 8:45 pm - John Hanlon

Posted in accordance with the  
provisions of Mass. General Laws  
Chapter 30A - Sections 18-25

on 5/4/22 at 3:56 P  
Attest:

  
ASSIST. City Clerk

**Hearing Schedule - Saturday, May 14th, 2022**

1. Executive - 8:30 am - Mayor DeMaria, Erin Deveney
2. Auditor - 8:50 am - Eric Demas
3. Equity Inclusion Director - 9:10 am - Kathy Draine
4. Treasurer/Collector - 9:25 am - Monica Ford
5. Police/E911 - 9:40 am - Chief Mazzie
6. Fire - 10:05 am - Chief Dalrymple
7. Facilities Maintenance - 10:30 am - Angelo Febbo
8. DPW - 10:50am - Jerry Navarra
9. Engineering -11:15 am - Erik Swanson
10. Human Resources - 11:25 am - Justin Shrader
11. Inspectional Services - 11:35 am - Keith Slattery

**LUNCH-12:00PM-12:30pm**

12. Human Services/Health & Wellness - 12:30 pm - Eric Demas, Dale Palma
13. Water/Sewer Enterprise Fund - 12:45 pm - Ernie Larievriere, Eric Demas
14. Capital Improvement - 1:00 pm - Eric Demas

**ADJOURNMENT**

[www.cityofeverett.com](http://www.cityofeverett.com)

(All agendas and reports can be obtained on City of Everett Website)

Respectfully submitted:

***Michael J. Mangan***

Legislative Aide  
Everett City Council Office