

AGENDA PACKET

COMMITTEE ON THE BUDGET THURSDAY, MAY 12, 2022 6:00 PM

EVERETT CITY HALL, 484 BROADWAY, CITY COUNCIL CHAMBERS, 3RD FLOOR EVERETT, MA 02149

Meeting cancelled – Reschedule to be determined

Posted in accordance with the provisions of Mass. General Laws Chapter 30A - Sections 18-25

on $_{\scriptscriptstyle \parallel}$ Attest:

City Clerk



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CITY OFFICE

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ASSIST. City Clerk



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EVERETT CITY HALL, 484 BROADWAY, CITY COUNCIL CHAMBERS, 3RD FLOOR EVERETT, MA 02149

ROLL CALL

PLEDGE OF ALLEGIANCE

UNFINISHED BUSINESS

1. C0228-22 Resolution/s/ Councilor John F. Hanlon, as President

In accordance with Sections 6-2 and 6-3 of the City Charter, His Honor Mayor Carlo DeMaria hereby calls for a joint meeting of the City Council and School Committee for the presentation of the city's proposed Fiscal Year 2023 operating budgets and to review the city's budget policy.

Hearing Schedule - Tuesday, May 10th, 2022

1. School Department - 7:00 pm - Priya Tahiliani

Hearing Schedule - Thursday, May 12th, 2022

- 1. ECTV 6:00 pm Deanna Devanny
- 2. Veterans 6:20 pm Jeanne Cristiano
- 3. Library 6:30 pm Kevin Sheehan
- 4. Planning & Development 6:45 pm Matt Lattanzi
- Transportation 7:00 pm Jay Monty
 Purchasing 7:20 pm Rob Moreschi
- 7. Assessor 7:30 pm Bernard Devereaux
- 8. City Solicitor 7:40 pm Colleen Mejia
- 9. 311/Constituent Services 7:55 pm Chad Luongo
- 10. Information Technology 8:10 pm Kevin Dorgan
- 11. Elections 8:20 pm Danielle Pietrantonio
- 12. City Clerk 8:35 pm Sergio Cornelio
- 13. City Council 8:45 pm John Hanlon

Hearing Schedule - Saturday, May 14th, 2022

- 1. Executive 8:30 am Mayor DeMaria, Erin Deveney
- 2. Auditor 8:50 am Eric Demas
- 3. Equity Inclusion Director 9:10 am Kathy Draine
- 4. Treasurer/Collector 9:25 am Monica Ford
- 5. Police/E911 9:40 am Chief Mazzie
- 6. Fire 10:05 am Chief Dalrymple
- 7. Facilities Maintenance 10:30 am Angelo Febbo
- 8. DPW 10:50am Jerry Navarra
- 9. Engineering -11:15 am Erik Swanson
- 10. Human Resources 11:25 am Justin Shrader
- 11. Inspectional Services 11:35 am Keith Slattery

LUNCH-12:00PM-12:30pm

- 12. Human Services/Health & Wellness 12:30 pm Eric Demas, Dale Palma
- 13. Water/Sewer Enterprise Fund 12:45 pm Ernie Larieviere, Eric Demas
- 14. Capital Improvement 1:00 pm Eric Demas

ADJOURNMENT

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(All agendas and reports can be obtained on City of Everett Website)

Respectfully submitted:

Michael J. Mangan

Legislative Aide
Everett City Council Office



C0228-22

To:

Mayor and City Council

From:

Councilor John F. Hanlon

Date:

May 10, 2022

Agenda Item:

In accordance with Sections 6-2 and 6-3 of the City Charter, His Honor Mayor Carlo DeMaria hereby calls for a joint meeting of the City Council and School Committee for the presentation of the city's proposed Fiscal Year 2023 operating budget and to review the city's budget policy..

Background and Explanation:

This is a test

Attachments: