

## **AGENDA PACKET**

# COMMITTEE ON THE BUDGET SATURDAY, MAY 14, 2022 8:30 AM

EVERETT CITY HALL, 484 BROADWAY, CITY COUNCIL CHAMBERS, 3RD FLOOR EVERETT, MA 02149

Meeting cancelled – Reschedule to be determined

Posted in accordance with the provisions of Mass. General Laws Chapter 30A - Sections 18-25

on \_ 5/11/2

at\_11:50

Attest:

152. City Clerk



# COMMITTEE ON THE BUDGET SATURDAY, MAY 14, 2022 8:30 AM

EVERETT CITY HALL, 484 BROADWAY, CITY COUNCIL CHAMBERS, 3RD FLOOR EVERETT, MA 02149

CITY CONFICE

Posted in accordance with the provisions of Mass. General Laws Chapter 30A - Sections 18-25

on <u>3/</u> Attest:

ASSISE.

City Clerk



# COMMITTEE ON THE BUDGET SATURDAY, MAY 14, 2022 8:30 AM

# EVERETT CITY HALL, 484 BROADWAY, CITY COUNCIL CHAMBERS, 3RD FLOOR EVERETT, MA 02149

#### **ROLL CALL**

### PLEDGE OF ALLEGIANCE

## **UNFINISHED BUSINESS**

1. C0228-22 Resolution/s/ Councilor John F. Hanlon, as President

In accordance with Sections 6-2 and 6-3 of the City Charter, His Honor Mayor Carlo DeMaria hereby calls for a joint meeting of the City Council and School Committee for the presentation of the city's proposed Fiscal Year 2023 operating budgets and to review the city's budget policy.

## Hearing Schedule - Tuesday, May 10th, 2022

1. School Department - 7:00 pm - Priya Tahiliani

## Hearing Schedule - Thursday, May 12th, 2022

- 1. ECTV 6:00 pm Deanna Devanny
- 2. Veterans 6:20 pm Jeanne Cristiano
- 3. Library 6:30 pm Kevin Sheehan
- 4. Planning & Development 6:45 pm Matt Lattanzi
- 5. Transportation 7:00 pm Jay Monty
- 6. Purchasing 7:20 pm Rob Moreschi
- 7. Assessor 7:30 pm Bernard Devereaux
- 8. City Solicitor 7:40 pm Colleen Mejia
- 9. 311/Constituent Services 7:55 pm Chad Luongo
- 10. Information Technology 8:10 pm Kevin Dorgan
- 11. Elections 8:20 pm Danielle Pietrantonio
- 12. City Clerk 8:35 pm Sergio Cornelio
- 13. City Council 8:45 pm John Hanlon

## Hearing Schedule - Saturday, May 14th, 2022

- 1. Executive 8:30 am Mayor DeMaria, Erin Deveney
- 2. Auditor 8:50 am Eric Demas
- 3. Equity Inclusion Director 9:10 am Kathy Draine
- 4. Treasurer/Collector 9:25 am Monica Ford
- 5. Police/E911 9:40 am Chief Mazzie
- 6. Fire 10:05 am Chief Dalrymple
- 7. Facilities Maintenance 10:30 am Angelo Febbo
- 8. DPW 10:50am Jerry Navarra
- 9. Engineering -11:15 am Erik Swanson
- 10. Human Resources 11:25 am Justin Shrader
- 11, Inspectional Services 11:35 am Keith Slattery

## LUNCH-12:00PM-12:30pm

- 12. Human Services/Health & Wellness 12:30 pm Eric Demas, Dale Palma
- 13. Water/Sewer Enterprise Fund 12:45 pm Ernie Larieviere, Eric Demas
- 14. Capital Improvement 1:00 pm Eric Demas

### **ADJOURNMENT**

## www.cityofeverett.com

(All agendas and reports can be obtained on City of Everett Website)

Respectfully submitted:

Michael J. Mangan

Legislative Aide
Everett City Council Office



### C0228-22

To: Mayor and City Council

From: Councilor John F. Hanlon

**Date:** May 10, 2022

### Agenda Item:

In accordance with Sections 6-2 and 6-3 of the City Charter, His Honor Mayor Carlo DeMaria hereby calls for a joint meeting of the City Council and School Committee for the presentation of the city's proposed Fiscal Year 2023 operating budget and to review the city's budget policy..

## **Background and Explanation:**

This is a test

## **Attachments:**