

# BUDGET COMMITTEE SATURDAY, MAY 21, 2022 8:30 AM

# EVERETT CITY HALL, 484 BROADWAY, CITY COUNCIL CHAMBERS, 3RD FLOOR EVERETT, MA 02149

### **ROLL CALL**

## PLEDGE OF ALLEGIANCE

#### **UNFINISHED BUSINESS**

1. C0228-22 Resolution/s/ Councilor John F. Hanlon, as President

In accordance with Sections 6-2 and 6-3 of the City Charter, His Honor Mayor Carlo DeMaria hereby calls for a joint meeting of the City Council and School Committee for the presentation of the city's proposed Fiscal Year 2023 operating budgets and to review the city's budget policy.

# Hearing Schedule - Thursday, May 19th, 2022

- 1. School Department 6:00 pm Priya Tahiliani
- 2. ECTV 6:30 pm Deanna Devanny
- 3. Veterans 6:50 pm Jeanne Cristiano
- 4. Library 7:00 pm Kevin Sheehan
- 5. Planning & Development 7:15 pm Matt Lattanzi
- 6. Transportation 7:30 pm Jay Monty
- 7. Purchasing 7:50 pm Rob Moreschi
- 8. Assessor 8:00 pm Bernard Devereaux
- 9. City Solicitor 8:10 pm Colleen Mejia
- 10, 311/Constituent Services 8:25 pm Chad Luongo
- 11. Information Technology 8:40 pm Kevin Dorgan
- 12. Elections 8:55 pm Danielle Pietrantonio
- 13. City Clerk 9:10 pm Sergio Cornelio
- 14. City Council 9:30 pm John Hanlon

Posted in accordance with the provisions of Mass. General Laws Chapter 30A - Sections 18-25

Attest:

ASSISE City Clerk

# Hearing Schedule - Saturday, May 21st, 2022

- 1. Executive 8:30 am Mayor DeMaria, Erin Deveney
- 2. Auditor 8:50 am Eric Demas
- 3. Equity Inclusion Director 9:10 am Kathy Draine
- 4. Treasurer/Collector 9:25 am Monica Ford
- 5. Police/E911 9:40 am Chief Mazzie
- 6. Fire 10:05 am Chief Dalrymple
- 7. Facilities Maintenance 10:30 am Angelo Febbo
- 8. DPW 10:50am Jerry Navarra
- 9. Engineering -11:15 am Erik Swanson
- 10. Human Resources 11:25 am Justin Shrader
- 11. Health Department 11:35 am Sabrina Torra
- 12. Inspectional Services 11:45 am Keith Slattery

### LUNCH-12:00PM-12:30pm

- 13. Human Services/Health & Wellness 12:30 pm Eric Demas, Dale Palma
- 14. Water/Sewer Enterprise Fund 12:45 pm Ernie Larieviere, Eric Demas
- 15. Capital Improvement 1:00 pm Eric Demas

### **ADJOURNMENT**

### www.cityofeverett.com

(All agendas and reports can be obtained on City of Everett Website)

Respectfully submitted:

Michael J. Mangan

Legislative Aide
Everett City Council Office