



AGENDA PACKET

**CITY COUNCIL'S COMMITTEE ON WAYS & MEANS
MONDAY, JUNE 05, 2023 6:00 PM**

**EVERETT CITY HALL, 484 BROADWAY, CITY COUNCIL CHAMBERS, 3RD FLOOR
EVERETT, MA 02149**

RECEIVED
CITY CLERKS OFFICE
EVERETT, MA
2023 JUN - 1 A 8:45

Posted in accordance with the
provisions of Mass. General Laws
Chapter 30A - Sections 18-25

on 6/1/2023 at 8:45 A

Attest:



ASSIST. City Clerk



AGENDA

CITY COUNCIL'S COMMITTEE ON WAYS & MEANS MONDAY, JUNE 05, 2023 6:00 PM

EVERETT CITY HALL, 484 BROADWAY, CITY COUNCIL CHAMBERS, 3RD FLOOR
EVERETT, MA 02149

ROLL CALL

PLEDGE OF ALLEGIANCE

UNFINISHED BUSINESS

1. **C0172-23** Resolution/s/ Councilor Stephanie V. Smith

The CFO provides a brief overview and explanation of the tax recap for FY23

2. **C0175-23** Order/s/ Councilor Michael K. Marchese, as President

An order recommending the appropriation of \$1,000,000.00 in ARPA funds to the Everett Initiative Youth Council (EIYC).

ADJOURNMENT

www.cityofeverett.com

(All agendas and reports can be obtained on City of Everett Website)

Respectfully submitted:

Michael J. Mangan

Legislative Aide
Everett City Council Office



C0172-23

To: Mayor and City Council
From: Councilor Stephanie V. Smith
Date: May 22, 2023

Agenda Item:

The CFO provides a brief overview and explanation of the tax recap for FY23

Background and Explanation:

Attachments:

TAX RATE RECAPITULATION

Fiscal Year 2023

I. TAX RATE SUMMARY

la. Total amount to be raised (from page 2, IIe)	\$ 289,445,038.49
lb. Total estimated receipts and other revenue sources (from page 2, IIIe)	180,486,194.00
lc. Tax Levy (Ia minus Ib)	\$ 108,958,844.49
ld. Distribution of Tax Rates and levies	

CLASS	(b) Levy percentage (from LA5)	(c) lc above times each percent in col (b)	(d) Valuation by class (from LA-5)	(e) Tax Rates (c) / (d) x 1000	(f) Levy by class (d) x (e) / 1000
Residential	52.3450	57,034,507.15	5,471,993,242.00		
Net of Exempt			4,841,122,222.00	11.78	57,028,419.78
Open Space	0.0000	0.00	0.00	0.00	0.00
Commercial	17.8479	19,446,865.61	766,921,381.00	25.36	19,449,126.22
Net of Exempt					
Industrial	16.6445	18,135,654.87	715,209,600.00	25.36	18,137,715.46
SUBTOTAL	86.8374		6,954,124,223.00		94,615,261.46
Personal	13.1626	14,341,816.86	565,598,700.00	25.36	14,343,583.03
TOTAL	100.0000		7,519,722,923.00		108,958,844.49

MUST EQUAL 1C

Signatures	
Assessors	
William Hart, Chairman , Everett , Bernard.Devereux@cl.everett.ma.us 617-394-2209 12/2/2022 8:05 AM	
Comment:	
Ronald Keohan, Assessor , Everett , bernard.devereux@cl.everett.ma.us 617-394-2205 12/1/2022 10:22 AM	
Comment:	

Documents
No documents have been uploaded.

Do Not Write Below This Line --- For Department of Revenue Use Only

Reviewed By: Martin DiMunah
 Date: 12/13/2022
 Approved: Thomas Guilfoyle
 Director of Accounts: Deborah A. Wagner

TAX RATE RECAPITULATION

Fiscal Year 2023

Deborah A. Wagner

TAX RATE RECAPITULATION
Fiscal Year 2023

II. Amounts to be raised

Ila. Appropriations (col.(b) through col.(g) from page 4)		268,201,521.00
Ilb. Other amounts to be raised		
1. Amounts certified for tax title purposes	<u>0.00</u>	
2. Debt and interest charges not included on page 4	0.00	
3. Final Awards	0.00	
4. Retained Earnings Deficit	0.00	
5. Total cherry sheet offsets (see cherry sheet 1-ER)	104,422.00	
6. Revenue deficits	0.00	
7. Offset receipts deficits Ch. 44, Sec. 53E	0.00	
8. CPA other unappropriated/unreserved	<u>0.00</u>	
9. Snow and ice deficit Ch. 44, Sec. 31D	368,946.08	
10. Other :	0.00	
TOTAL Ilb (Total lines 1 through 10)		473,368.08
Ilc. State and county cherry sheet charges (C.S. 1-EC)		18,726,480.00
Ild. Allowance for abatements and exemptions (overlay)		2,043,669.41
Ile. Total amount to be raised (Total Ila through Ild)		289,445,038.49

III. Estimated receipts and other revenue sources

IIIa. Estimated receipts - State		
1. Cherry sheet estimated receipts (C.S. 1-ER Total)	104,970,599.00	
2. Massachusetts school building authority payments	0.00	
TOTAL IIIa		104,970,599.00
IIIb. Estimated receipts - Local		
1. Local receipts not allocated (page 3, col (b) Line 24)	<u>39,573,378.00</u>	
2. Offset Receipts (Schedule A-1)	<u>0.00</u>	
3. Enterprise Funds (Schedule A-2)	<u>22,474,923.00</u>	
4. Community Preservation Funds (See Schedule A-4)	<u>0.00</u>	
TOTAL IIIb		62,048,301.00
IIIc. Revenue sources appropriated for particular purposes		
1. Free cash (page 4, col (c))	<u>4,880,479.00</u>	
2. Other available funds (page 4, col (d))	<u>1,586,815.00</u>	
TOTAL IIIc		6,467,294.00
IIId. Other revenue sources appropriated specifically to reduce the tax rate		
1a. Free cash..appropriated on or before June 30, 2022	0.00	
1b. Free cash..appropriated on or after July 1, 2022	7,000,000.00	

TAX RATE RECAPITULATION
Fiscal Year 2023

2. Municipal light surplus	0.00	
3. Other source :	0.00	
TOTAL III d		<u>7,000,000.00</u>
III e. Total estimated receipts and other revenue sources (Total III a through III d)		<u>180,486,194.00</u>
IV. Summary of total amount to be raised and total receipts from all sources		
a. Total amount to be raised (from II e)		<u>289,445,038.49</u>
b. Total estimated receipts and other revenue sources (from III e)	<u>180,486,194.00</u>	
c. Total real and personal property tax levy (from I c)	<u>108,958,844.49</u>	
d. Total receipts from all sources (total IV b plus IV c)		<u>289,445,038.49</u>

TAX RATE RECAPITULATION

Fiscal Year 2023

LOCAL RECEIPTS NOT ALLOCATED *

	Receipt Type Description	(a) Actual Receipts Fiscal 2022	(b) Estimated Receipts Fiscal 2023	Percentage Change
==>	1. MOTOR VEHICLE EXCISE	4,662,555.00	4,300,000.00	-7.78
	2. OTHER EXCISE			
==>	a.Meals	1,236,866.00	1,200,000.00	-2.98
==>	b.Room	784,679.00	780,000.00	-0.60
==>	c.Other	21,012,500.00	21,537,813.00	2.50
==>	d.Cannabis	0.00	0.00	0.00
==>	3. PENALTIES AND INTEREST ON TAXES AND EXCISES	3,536,876.00	500,000.00	-85.86
==>	4. PAYMENTS IN LIEU OF TAXES	14,112.00	14,112.00	0.00
	5. CHARGES FOR SERVICES - WATER	0.00	0.00	0.00
	6. CHARGES FOR SERVICES - SEWER	0.00	0.00	0.00
	7. CHARGES FOR SERVICES - HOSPITAL	0.00	0.00	0.00
	8. CHARGES FOR SERVICES - SOLID WASTE FEES	0.00	0.00	0.00
	9. OTHER CHARGES FOR SERVICES	47,527.00	47,000.00	-1.11
	10. FEES	524,016.00	515,000.00	-1.72
	a.Cannabis Impact Fee	0.00	0.00	0.00
	b.Community Impact Fee Short Term Rentals	0.00	0.00	0.00
	11. RENTALS	20,700.00	20,000.00	-3.38
	12. DEPARTMENTAL REVENUE - SCHOOLS	0.00	0.00	0.00
	13. DEPARTMENTAL REVENUE - LIBRARIES	0.00	0.00	0.00
	14. DEPARTMENTAL REVENUE - CEMETERIES	0.00	0.00	0.00
	15. DEPARTMENTAL REVENUE - RECREATION	0.00	0.00	0.00
	16. OTHER DEPARTMENTAL REVENUE	205,995.00	175,000.00	-15.05
	17. LICENSES AND PERMITS			
	a.Building Permits	3,239,174.00	1,300,000.00	-59.87
	b.Other licenses and permits	795,140.00	700,000.00	-11.97
	18. SPECIAL ASSESSMENTS	0.00	0.00	0.00
==>	19. FINES AND FORFEITS	1,780,496.00	1,500,000.00	-15.75
==>	20. INVESTMENT INCOME	466,727.00	300,000.00	-35.72
==>	21. MEDICAID REIMBURSEMENT	1,543,164.00	1,300,000.00	-15.76
==>	22. MISCELLANEOUS RECURRING	5,342,248.00	5,384,453.00	0.79
	23. MISCELLANEOUS NON-RECURRING	709,335.00	0.00	-100.00
	24. Totals	45,922,110.00	39,573,378.00	-13.83

Signatures

TAX RATE RECAPITULATION

Fiscal Year 2023

Accounting Officer

I hereby certify that the actual receipts as shown in column (a) are, to the best of my knowledge correct and complete, and I further certify that I have examined the entries made on page 4 of the above-indicated fiscal year tax rate recapitulation form by the City / Town / District Clerk and hereby acknowledge that such entries correctly reflect the appropriations made and the sources from which such appropriations are to be met.

Eric Demas, CFO - Auditor , Everett , eric.demas@ci.everett.ma.us 617-394-2210 | 12/6/2022 1:16 PM

Comment:

Documents

No documents have been uploaded.

* Do not include receipts in columns (a) or (b) that were voted by the City / Town / District Council or Town Meeting as offset receipts on Schedule A-1, enterprise funds on Schedule A-2, or departmental revolving funds per Chapter 44, Section 53E 1/2. The Recap Page 3 Support form must be submitted to support increases / decreases of estimated receipts to actual receipts.

==> The Recap Page 3 Support form must be submitted to support increases/ decreases of FY 2023 estimated receipts to FY 2022 estimated receipts to be used in calculating the Municipal Revenue Growth Factor (MRGF). The Recap Page 3 Support form must be submitted to list each receipt type included in rows 22 and 23, Miscellaneous Recurring and Non-Recurring.

TAX RATE RECAPITULATION
 Fiscal Year 2023

City/Town Council or Town Meeting Dates	FY*	(a) Total Appropriations Of Each Meeting	(b) From Raise and Appropriate	(c) From Free Cash (See B-1)	(d) From Other Available Funds (See B-2)	(e) From Offset Receipts (See A-1)	(f) From Enterprise Funds (See A-2)	(g) From Community Preservation Funds (See A-4)	(h) *** Departmental Revolving Funds	AUTHORIZATIONS	
										MEMO ONLY	
01/24/2022	2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00
03/28/2022	2022	2,380,479.00	0.00	2,380,479.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04/11/2022	2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,899,800.00	0.00
12/23/2021	2022	686,015.00	686,015.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05/09/2022	2022	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05/23/2022	2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	765,000.00	0.00
06/13/2022	2022	1,134,915.00	0.00	0.00	1,134,915.00	0.00	0.00	0.00	2,932,500.00	4,315,000.00	0.00
08/28/2022	2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	608,093.00	0.00
09/12/2022	2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,014,000.00	0.00
02/14/2022	2022	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
06/27/2022	2023	260,988,212.00	239,396,734.00	0.00	0.00	0.00	21,591,478.00	0.00	0.00	0.00	0.00
11/15/2022	2023	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11/01/2022	2023	351,900.00	0.00	0.00	351,900.00	0.00	0.00	0.00	0.00	800,000.00	0.00
02/14/2022	2023	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
12/23/2021	2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00
10/11/2022	2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,741,943.00	0.00
Total		268,201,521.00	240,082,749.00	4,880,479.00	1,586,815.00	0.00	21,651,478.00	0.00	0.00	0.00	0.00

* Enter the fiscal year to which the appropriation relates.
 ** Appropriations included in column (b) must not be reduced by local receipts or any other funding source.
 Appropriations must be entered gross to avoid a duplication in the use of estimated or other sources of receipts.
 *** Include only revolving funds pursuant to Chapter 44, Section 53 E 1/2.

TAX RATE RECAPITULATION

Fiscal Year 2023

Signatures

Clerk
I hereby certify that the appropriations correctly reflect the votes taken by City / Town / District Council.
Sergio Cornelio, City Clerk, Everett, Sergio.Cornelio@cl.everett.ma.us 617-394-2225 | 12/5/2022 12:44 PM
Comment:

Documents

No documents have been uploaded.



City of
Everett
Massachusetts

C0175-23

To: Mayor and City Council
From: Councilor Michael K. Marchese
Date: May 22, 2023

Agenda Item:

An order recommending the appropriation of \$1,000,000.00 in ARPA funds to the Everett Initiative Youth Council (EIYC).

Background and Explanation:

Attachments:

CITY OF EVERETT
Office of the Mayor

Carlo DeMaria
Mayor



Everett City Hall
484 Broadway
Everett, MA 02149-3694
Phone: (617) 394-2270
Fax: (617)381-1150

May 17, 2023

Honorable City Council
484 Broadway
Everett, MA 02149

**RE: C0528-22 Resolution/s/ Councilor Stephanie Martins & the entire City Council
A request from the administration to expend one million dollars from the American
Rescue Plan Act funds for youth led initiatives in a participatory budgeting process
led by the Everett Youth Initiative Council**

Dear Honorable Members:

I hereby submit this order in further response to the above-referenced resolution.

The Everett Youth Initiative Council (EYIC) has shared with the Council previously that it has requested this funding as part of a participatory budgeting process. I am enclosing with this order additional information from the EYIC on their vision and plans for what that process will include.

As my Administration has shared with the Council previously, we have asked for the assistance of individuals and organizations serving Everett to assist as Advisory Panel members to give input on how Everett should consider using its American Rescue Plan Act (ARPA) funds to best address needs in our community. The funding request from the Everett Youth Initiative Council (EYIC) that is the subject of this resolution was shared with the Advisory Panel and members of the EYIC have been included in the Advisory Panel meetings in order for the EYIC members to present their proposal and share input from the perspective of students on how this funding should be used.

The Advisory Panel members were asked to share their opinions on this request. I am enclosing that input with the Council for your consideration.

I am submitting this order to the Council at the request of the EYIC members in order for the Council to action on this request. As a reminder, the unique nature of the ARPA funding requires the City Council to not only accept the funding, but the Council also needs to vote on how those funds are to be spent.

Please be advised that the EYIC members will make themselves available to the Council at regular meetings and committee meetings and would appreciate the chance to provide you with additional information on their proposal and funding requests.

Thank you for your consideration of this matter.

Respectfully submitted,

Carlo DeMaria
Mayor

Enclosures



May 17, 2023
City of Everett, Massachusetts
CITY COUNCIL

Offered By: _____
Councilor Michael Marchese, as President

Bill Number: Be it
Bill Type: Order Ordered: BY THE CITY COUNCIL OF THE CITY OF
EVERETT,

To authorize the expenditure of \$1,000,000 in American Rescue Plan Act (ARPA) funds for the Everett Youth Initiative Council (EYIC) as part of their participatory budget process to seek input and recommendations from young people across the City of Everett on how that portion of ARPA dollars should be spent in accordance with all applicable federal and state spending requirements and restrictions.

Goals of PB in Everett

Participatory budgeting (PB) is an effective process to engage students, parents, educators, and staff in directly deciding how to spend a part of a budget. It develops trust between community members and local government, leadership in young people through critical thinking, and involves the community for a lifetime of meaningful civic experiences.

Previously we, the Everett Youth Initiative Council, (EYIC) [shared an outline of Participatory Budgeting \(PB\)](#). We want Everett's PB (named "Students Engaged in Action" (SEA)) to **emphasize young people (ages 12-22), however, all ages are welcome to participate!** This document serves to provide insight into where we currently are in implementing PB, an update of our timeline, as well as sharing more specifics about what PB would look like. What we want to come before the city council is a \$1 million allocation of ARPA funds to this transformative process where projects that come out will be funded when the people vote. Because funding is limited, **all projects must be "capital," one-time installations** (meaning little to no annual expense on behalf of the city).

We hope PB can become a collaborative bridge between young people and the city of Everett.

Idea Collection (Finished by week of 5/8)

We have already started collecting ideas from young people. By presenting to 7th and 8th graders at the Keverian middle school and community events, we currently have 200+ submissions on how \$1 million would best serve community needs. However, for transparency, idea collection wasn't perfect; there are challenges that we are actively addressing.

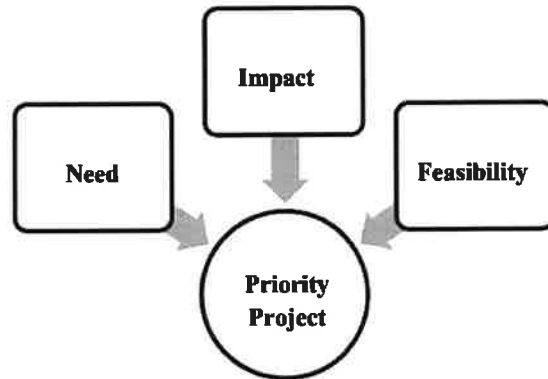
Firstly, many submissions identified broad issues and not capital projects that would alleviate those issues. To help with this, for example, we will guide issues (such as "better school lunches") into ideas that help with that issue (such as "installing pizza ovens for better pizza").

Secondly, we realize that 200+ ideas are not enough. We aim to gather as many, well-developed ideas as possible from the community by presenting at assemblies for every grade in Everett High, other middle schools (including the Pioneer Charter), and more community events to gain a broader youth perspective across Everett.

Developing Ideas into Proposals (Finished by week of 6/10)

In this step, youth living in Everett (including EYIC members) can volunteer to become "budget delegates" (SEA members) to narrow down the ideas collected from the community and turn them into **15 feasible, well-planned proposals** (which may be less since some ideas may be dropped during development for feasibility reasons). Some proposals may come out of many

submissions identifying very broad issues. For example, SEA members may want 30+ submissions for better mental health transformed into a proposal to address that issue by proposing art murals inside schools and on streets!



Inspired by Cambridge PB’s process, we will prioritize ideas—based on need, impact, and feasibility—to be developed. Here, **we ask to closely collaborate with the relevant city departments as well as experts to check the feasibility of the location(s) that the budget delegates choose and to estimate the cost.** This may be through emails, meetings, with city staff, or visits to the proposed site installation. In this step, we hope young community members can gain trust, critical thinking, and problem-solving skills by collaborating with local government staff!

Below is the format that SEA members will fill out for a finalized proposal which will be used on the ballot.

PB PROJECT 1

Committee:

Project ID(s): [List relevant idea(s) from the idea spreadsheet]

Project Title: [50 characters max, including spaces]

Cost: [City staff will fill this in, but delegates can include estimates the committee prepared as part of its research]

Potential Location(s): [as succinct as possible, no more than 6 words]

Short Description: [240 characters, including spaces – this will be on the ballot, be specific]

Long Description: [Can be 1-4 paragraphs or longer]

Photos/images: [1-4 photos/images inserted into the document. Images can also be emailed to the Budget Office or uploaded to Google drive.]

Community Vote (Late September 2023)

After the school year starts (late August), SEA members (including EYIC) will inform the community about the developed projects and the community vote in September. We hope this outreach could be a community effort with nonprofits and leaders spreading the word, flyers on bus stops, and social media. Physical ballots will be sent to schools for students to fill out and will remain open for 2 weeks. Anyone, including underage or undocumented folks, can vote without the requirement for ID.

We will use a rank-choice voting system with proposals having a cost estimate on the ballot. The proposals that are selected from this PB process will be in the order of popularity and continue down the list until it reaches a total of \$1 million.

Item #9

South
Lead the
change



WINNING PROJECTS



PLANT THE CITY

Planting trees and plants around the City of Boston, especially in more urban areas along streets and sidewalks. The goal is to both beautify our City and help fight climate change

BOSTON SHELTERS

Investing in the Woods Mullen Shelter, and enhancing the physical space for everyone. This includes new furniture, facilities,





GOT WATER?

Status: In process

Installing new and improved water fountains and replacing old ones in public parks.

Fountains will feature water-bottle filling stations to help reduce waste.

GREEN STREETS

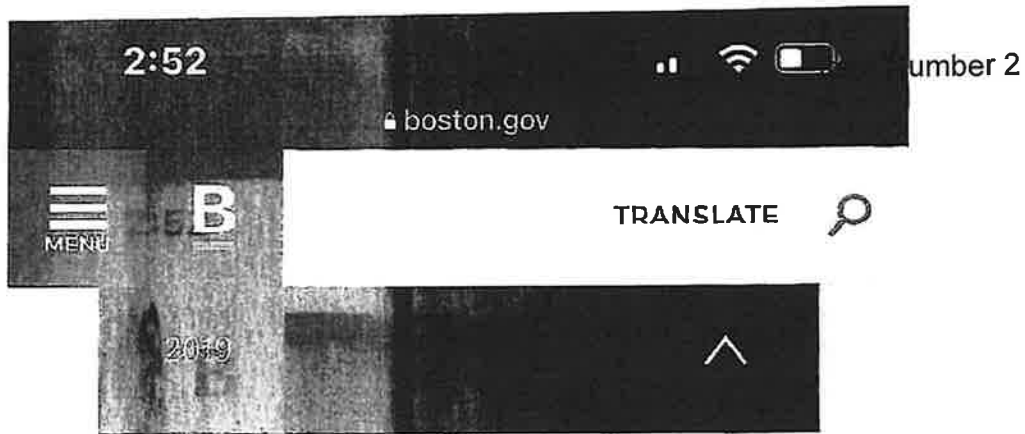
Status: Completed

Placing trash and recycling bins along streets in areas of need.

More trash bins would:

- ▶ prevent littering
- ▶ beautify neighborhoods, and
- ▶ help the environment.





SOLAR SEATS

Status: In process

Installing solar-powered benches that charge phones and devices.

These benches would be placed along bus routes with limited or no seating.

GOT WATER?

Status: In process

Installing new and improved water fountains and replacing old ones in public parks.

Fountains will feature water-bottle filling stations to help

reduce ~~waste.~~



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