



NOTICE OF FUNDING AVAILABILITY: ARPA SLFRF SUBRECIPIENT GRANT PROGRAMS

TUESDAY, MARCH 5TH, 2024 2PM EST

AGENDA





- Purpose
- ARPA SLFRF Overview
- Subrecipient vs Beneficiary
- NOFA Summary and Structure
- How to Apply
- Timeline
- Questions

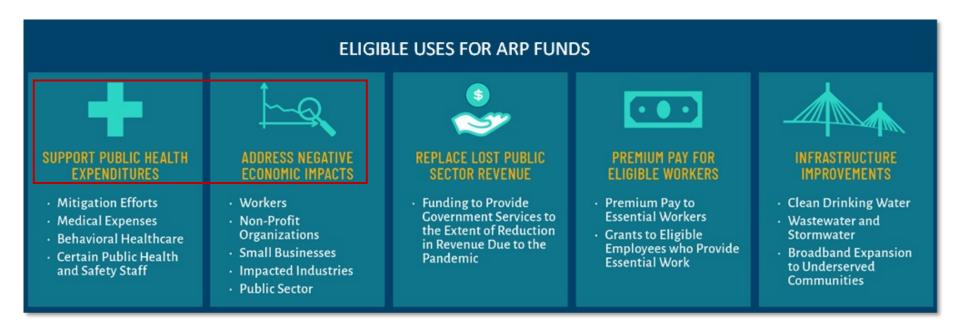
PURPOSE



- 1) Provide an overview of the city's ARPA SLFRF Subrecipient Grant Programs
- 2) Review eligibility requirements for the programs
- 3) Provide an overview of how to apply

AMERICAN RESCUE PLAN OVERVIEW





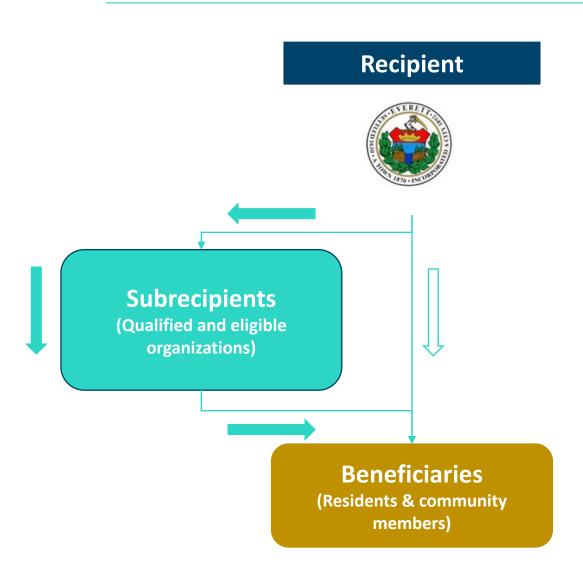
\$1.9 Trillion Economic Stimulus Bill

\$365 Billion to State-Local Governments

\$47.1 Million to the City of Everett

BENEFICIARY V. SUBRECIPIENT





Beneficiary

- Is an individual or organization receiving the funds as the end user or entity and directly benefitting from the financial assistance or a program the assistance has funded.
- A beneficiary does not determine eligibility or compliance.

Subrecipient

- Determines who is eligible to receive Federal assistance.
- Measures performance based on meeting objectives of the Federal program.
- Is responsible for programmatic decision making.
- Is responsible for ensuring Federal requirements outlined in the award are followed.
- Uses the Federal funds to carry out an eligible program or use on behalf of the city

SUBRECIPIENT PROGRAMS



COMPETITUE SUBRECIPIENT APPLICATIONS

PUBLIC HEALTH \$4.3M



BEHAVIORAL AND MENTAL HEALTH PROGRAMS



DOMESTIC VIOLENCE PREVENTION PROGRAMS



SUBSTANCE ABUSE AND PREVENTION PROGRAMS

HOUSING \$3.7M

AFFORDABLE HOUSING AND

ASSISTANCE PROGRAMS

EDUCATION AND CHILDCARE \$1.4M

FOOD ASSISTANCE \$1.1M



PROGRAMS











NONPROFIT [501(C)3 AND 501(C)19] ECONOMIC RECOVERY

\$1M



EYIC YOUTH PROGRAMS

ELIGIBLE SUBRECIPIENTS



General Eligibility Requirements

- Unique Entity ID (UEI) and submission of debarment/suspension certificate
- Active SAM.gov registration at the time of award
- Located in the City or provide evidence that you directly serve the residents/community of Everett
- Proof of insurance, license, certification, or registration to provide service in the city and/or county
- Organization must not discriminate based on age, sex, religion, national origin, disability, economic status, or sexual orientation
- No real or apparent conflicts of interest with the city or city officials
- No owners, including all managing members and/or officers of the organization, have been convicted of financial crimes within the past three (3) years
- In compliance with all applicable Federal, State and Local laws
- Must not have received alternate Federal, State or Local grant funding that <u>fully covers</u> the same costs, programs, and/or impacts identified in its grant application to the city. Please note, unmet program funding needs, regardless of alternate funding received, are still eligible for funding

ELIGIBLE BENEFICIARIES



GENERAL PUBLIC

 For violence prevention, substance abuse, mental and behavioral health programs, and COVID19 vaccination/testing programs ONLY

IMPACTED

- Low- or-moderate income households or communities (Household income at or below 300% FPG)
- Households that experienced unemployment
- Households that experienced increased food or housing insecurity
- Households that qualify for the Children's Health Insurance Program, Childcare Subsidies through the Childcare Development Fund (CCDF) Program, or Medicaid
- When providing affordable housing programs: households that qualify for the National Housing Trust Fund and Home Investment Partnerships Program
- When providing services to address lost instructional time in K-12 schools: any student that lost access to in-person instruction for a significant period

DISPROPORTIONATELY IMPACTED

- Low-income households or communities (Household income at or below 185% FPG)
- Households residing in Qualified Census Tracts
- Households that qualify for certain federal benefits including
 - Temporary Assistance for Needy Families (TANF)
 - Supplemental Nutrition Assistance Program (SNAP)
 - Free- and Reduced-Price Lunch (NSLP) and/or School Breakfast (SBP) programs
 - Medicare Part D Low-Income Subsidies
 - Supplemental Security Income (SSI)
 - Head Start and/or Early Head Start
 - Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)
 - Section 8 Vouchers, Low-Income Home Energy Assistance Program (LIHEAP)
 - Pell Grants
- Households receiving services provided by Tribal governments

PUBLIC HEALTH (\$4.3M)









- Identify the negative impact(s) the pandemic has had on a population or group, and design or fund a program that helps mitigate those impacts.
- Responses to the impacts must be related and reasonably proportional to the harm sustained and serve eligible beneficiaries.

Order of	Description and Furnished Elicible Hear	Eligible Beneficiaries				
Priority	Description and Enumerated Eligible Uses	All	Impacted	Disp. Impacted		
PH	Public Health Initiatives					
PH 1	Violence Prevention Programs					
1	Community violence intervention programs (i.e., evidence-based practices like focused deterrence, with wraparound services such as behavioral therapy, trauma recovery, job training, education)	x	x	х		
2	Referrals to trauma recovery services for victims of crime	х	x	x		
3	Technology and equipment to support law enforcement response to gun violence	х	х	х		
PH 2	Human Services Funding					
1	Human services staff funding (i.e., child welfare service employees; employees providing or administering social services and public benefits; child, elder and family care employees)		x	х		
2	Assistance in accessing and applying for public benefits or services		x	x		
3	Pay for community health workers to help households access health & social services		х	х		
4	Assistance programs for unreimbursed COVID-related expenses for medical care or uncompensated out of pocket expenses for individuals	х	х	х		
PH 3	Behavioral and Mental Health Care					
1	Prevention, outpatient treatment, inpatient treatment, crisis care, diversion programs, outreach to individuals not yet engaged in treatment, harm reduction & long-term		x	х		
2	Support for equitable access to reduce disparities in access to high-quality treatment	х	x	х		
3	Enhanced behavioral health services in schools x x		x			
PH 4	Substance Abuse Programs					
1	Substance Abuse/Treatment programs - Prevention, outpatient treatment, inpatient treatment, crisis care, diversion programs, outreach to individuals not yet engaged in treatment, harm reduction & long-term	x	x	х		
PH 5	Vaccination Programs					
1	Vaccine Incentives and public communication efforts		x	х		
2	Transportation to reach vaccination sites for vulnerable populations X		х	х		
3	Support for prevention/mitigation efforts x x		х			
PH 6	Testing Programs					
1	Transportation to reach testing sites for vulnerable populations	х	х	x		

HOUSING ASSISTANCE (\$3.7M)





- Identify the negative impact(s) the pandemic has had on a population or group, and design or fund a program that helps mitigate those impacts.
- Responses to the impacts must be related and reasonably proportional to the harm sustained and serve eligible beneficiaries.

Eligible Programs/Activities for Funding:

Order of	Description		Eligible Beneficiaries		
Priority			Impacted	Disp. Impacted	
НА	Housing and Homelessness Assistance				
HA 1	Utility Assistance				
1	Utility Assistance program for individuals for water/sewer, gas, electricity, trash, and energy costs		x	x	
HA 2	Landlord and Rent Assistance				
1	Legal aid to prevent eviction and homelessness		x	x	
2	Rental and mortgage assistance program		х	х	
HA 3	Homelessness and Affordable Housing				
1	Programs to support long term housing security (homeowner/homebuyer programs)		x	х	
2	Emergency programs or services for homeless individuals including temporary residences for people experiencing homelessness		x	х	
3	Job Training Programs and workforce development programs		x	х	
4	Improvements/rehabilitation of affordable housing units			x	

All = all residents and community members within Everett
Impacted = Populations or individuals with income at or below 300% Federal Poverty Guideline
Disproportionately Impacted = Populations or individuals with income at or below 185% Federal Poverty Guideline

CHILDCARE AND EDUCATION (\$1.4M)







- Identify the negative impact(s) the pandemic has had on a population or group, and design or fund a program that helps mitigate those impacts.
- Responses to the impacts must be related and reasonably proportional to the harm sustained and serve eligible beneficiaries.

Eligible Programs/Activities for Funding:

Order of		Eligible Beneficiaries		
Priority	Description	All	Impacted	Disp. Impacted
ED	Education and Childcare Assistance			
ED 1	Catch-Up Learning and Childcare			
1	Early Learning Education Programs		x	х
2	After school and Before School Programs		x	x
3	English as a Second Language Programs		x	x
4	Affordable Childcare services		x	х
5	Assistance to address the impact of learning loss for K-12 students (e.g., high-quality tutoring, differentiated instruction)		х	x

All = all residents and community members within Everett

Impacted = Populations or individuals with income at or below 300% Federal Poverty Guideline
Disproportionately Impacted = Populations or individuals with income at or below 185% Federal Poverty Guideline

FOOD ASSISTANCE (\$1.1M)





- Identify the negative impact(s) the pandemic has had on a population or group, and design or fund a program that helps mitigate those impacts.
- Responses to the impacts must be related and reasonably proportional to the harm sustained and serve eligible beneficiaries.

Eligible Programs/Activities for Funding:

Order of	Description	Eligible Beneficiaries			
Priority		All	Impacted	Disp. Impacted	
FA	Food Assistance				
FA 1	Food Assistance				
1	Assistance to food banks to provide fresh food options		x	x	
2	Direct money assistance to impacted individuals to combat food insecurity		x	х	
3	Funding to increase food distribution programs		x	x	

All = all residents and community members within Everett
Impacted = Populations or individuals with income at or below 300% Federal Poverty Guideline
Disproportionately Impacted = Populations or individuals with income at or below 185% Federal Poverty Guideline

HOW TO APPLY



The grant application process is streamlined through the online Zoom Grants management portal.

URL: Everett ARPA - Everett, MA - Official Website (cityofeverett.com)

For any questions regarding the program or application assistance, you can contact ARPA Everett@ci.Everett.ma.

1. How to create a login and access the portal

- a. Click "Apply Today" on the grant webpage
- b. From here you'll be redirected to the grant portal.
- c. Once at the grant portal, create a New ZoomGrants Account.
- d. Click "Apply".

2. How to begin and submit an application:

- a. Follow the steps on the ZoomGrants portal, see step 1.
- b. Complete the application
- c. Attach the completed forms to your document when prompted in the portal.
- d. Submit application.

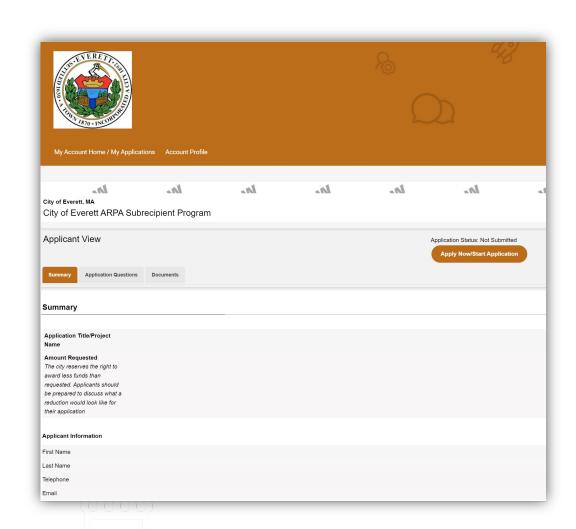
^{*}If you already have an account, login as an existing ZoomGrants User

REQUIRED DOCUMENTS



Eligibility Documentation Requirements

- Completed Application
- Completed Budget Worksheet for the Proposed Program
- Completed capital expenditure budget worksheet (only if applicable)
- Completed Duplication of Benefit Worksheet
- Completed Conflict of Interest Form
- Current Signed IRS W-9 Tax Form
- Balance Sheet for Two (2) Most Recent Fiscal Years
- UEI Number
- Debarment/Suspension Certificate
- SAM.gov Registration to be verified before award



BUDGET SUBMISSION



Subrecipient Budget Worksheet

- Applicants are required to complete and submit a budget worksheet according to the specifics of their proposed program.
- If your program includes a <u>capital expenditure</u> <u>project</u>, you must also complete and submit the capital expenditure worksheet.



City of Everett

American Rescue Plan Act

State Local and Fiscal Recovery Funds

ALN: 21.027

Subrecipient Rudget Worksheet

Instructions: Applicants applying for SUBECIPIENT GRANT FUNDING are required to complete and submit this worksheet with their application. Applicants are to fill out the budget according to the specifies of their proposed program. Please review the budget category description prompts to sent filling out you row unique program budget. If a budget line item does not apply to your program, please fill in the Applicant description and budget columns with "N/A". Incomplete budget templates are terms for application rejection. If funding is awarded, applicant will be required to submit evidence of actual cost expenditures/invoices to receive reimbursement. At the expiration of the period of performance, unused budget amounts or unsubstantiated costs will be returned to the city.

If you are also applying for a capital expenditure (construction project that may include a renovation, remodel, etc. to directly support your program), please complete the additional capital expenditure worksheet which can be found in ZoomGrants.

A	8	c	D	E
Budget Category	Budget Category Description Prompts	Applicant Budget Description	Total Estimated Budget of the Program for <u>12 months</u> (Total Need \$)	Requested Grant Amount for this Budget Line Item (\$)
Administration/Personnel Costs	Salary and benefits for personnel direcity involved with delivering and/or administering the program services.			
Professional Services	Financial, consultant, or other professional services related to directly delivering the program services.			
	Legal costs associated with direcity administering the program services.			
	Training costs associated with directly delivering the program services.			
Supplies/Equipment	Supplies and equipment needed to directly administer, manage, or implement the program			
Other Soft Costs	Other program service expenses (permits, licenses, required certifications, etc.) directly related to the program.			
	Direct awards to eligible residents or beneficiaries in the community.			
Other	Please specify:			
		SUBTOTAL		
mairect Costs (10% de minimis	Shared indirect costs and general expenses not directly related to the program (facility rent, maintenance, utilities, etc.)	Subject to the provisions of 2CFR200.414 "Indirect Costs", you may include a 10% amount of the subtotal above.		
		TOTAL		
Name of Organization:				
Applicant Name:				

DUPLICATION OF BENEFIT ANALYSIS



Duplication of Benefit Worksheet

If an applicant has received alternate grant funding from other sources that are intended to be used for this same program, the applicant will need to disclose those sources, amounts, and uses so a duplication of benefit analysis can be conducted.



City of Everett

Duplication of Benefit Worksheet

American Rescue Plan Act State Local and Fiscal Recovery Funds ALN: 21.027

structions: All applicants are required to fill out and submit this worksheet with their application. Incomplete worksheets are terms for application rejection.

If applying for a <u>Subrecipient Grant Award</u>, the "Total Need" value will be the total value of the proposed program (existing, new, or expanded) you are proposing to help combat the impacts of COVID for the residents of Everett. This amount will be indentified by the grant reviewer based on the budget documentation submitted and period of performance identified in your application. You must then list all alternate funding sources that have been or are plannedd to be received and utilized towardshis same proposed program (e.g., CARES Act Funding, PPP loans, County COVID grants, CBDG funds, etc.).

Funding Sources	Brief Description of Use	Date Received	Amount Received	Total Need (Total of Column D from Subrecipient Budget + Cap Ex Worksheets)
Total Need (\$value) for intended use of City ARPA SLFRF Grant Funds				
Insurance proceeds				
Charitable Contributions				
Nonprofit Sources				
Other Federal, State, or Local funding sources or grants received (list all below)				
1.)				
2.)				
3.)				
4.)				
5.)				
6.)				
7.)				
		SUBTOTALS		
UNMET NEED = ([Column E] - [Subtotal Column D])				
Name of Organization/Applicant:				
Applicant Name:				
Applicant Signature:				

SCORING CRITERIA (50 PTS)



1. Applicant is a qualifying and eligible entity (10 pts)

- SAM.gov registration
- Fiscal and administrative capacity to administer the funding
- Completeness of grant application and required documents
- Risk assessment and project/program eligibility

2. Impact (15 pts)

- Impact on underserved groups within the community
- Quality of performance measures proposed

3. Readiness (5 pts)

Readiness to fund the program and capacity for implementation

4. Budget (15 pts)

- Budget is reasonable and aligns with eligible uses
- Duplication of Benefit Analysis
- Program viability after ARPA SLFRF funding is fully exhausted
- Applicant's ability and commitment to fully expend funds by 9/30/2026

5. Other factors as deemed appropriate by the panel members (5 pts)

Grant program intangibles



TIMELINE



February 23rd, 2024, February 23rd – June 7th, 2024, June 7th, 2024, June 7th – July 12th, 2024, July 15th, 2024, July 15th – July 31st, 2024, August 2024 Release of Application
Technical Assistance Upon Request
Deadline for Application Submissions
Application review period
Award Determinations
Issue MOU's and Grant Agreements
Kickoff Meetings with Awarded Subrecipients

Program	Total Allocated to Program	Max Award Per Eligible Applicant
Public Health Programs	\$4,300,000.00	\$500,000.00
Housing Assistance Programs	\$3,700,000.00	\$500,000.00
Education and Childcare Assistance Programs	\$1,400,000.00	\$500,000.00
Food Assistance Programs	\$1,100,000.00	\$500,000.00