

Organization Name	Amount Requested	Alt Funding Received? Q.15	Unmet Need	Scoring Committee	Total Score	Recommended Amount	Approved Amount	Program Summary
Eliot Community Human Services The NAN Project in Everett Schools	355,026.00	\$ 2,100.00 \$	352,926.00	Yes	48.5	\$ 352,926.00	\$ 352,926.00	The NAN Project (TNP) aims to broaden its impact in the Everett Community by ensuring all students, first in middle school and again in high school, can access its programs. TNP emphasizes the importance of regular mental health education and suicide prevention initiatives to foster a supportive environment where students feel safe discussing mental health issues and seeking help. By combining peer-to-peer student programs with professional development for educators to enhance their understanding and response capabilities, TNP works to diminish the stigma surrounding mental health in school communities.
Arts for Everett, Inc	\$ 200,200.00	\$ - \$	200,200.00	Yes	48.5	\$ 200,200.00	\$ 200,200.00	The grant funds will bolster Behavioral and Mental Health Care for all ages in Everett and surrounding areas, with a focus on low-income and historically marginalized groups. The funding ensures consistent, diverse, and equitable arts programming, which enhances holistic well-being and fosters vital in-person connections. The need for such activities has increased dramatically due to the isolating effects of the pandemic and the rise of social media. A 2023 report by the U.S. Department of Health and Human Services highlighted the severe impacts of loneliness, equating them with those of tobacco-use, obesity, and the addiction crisis. Furthermore, the pandemic has exacerbated financial burdens, particularly for low- and moderate-income populations and historically marginalized communities like Black and Hispanic groups, affecting their economic status and access to healthcare.
Cambridge Health Alliance Everett Health Senior Living	\$ 1,073,291.00	\$ - \$	1,073,291.00	Yes	47.5	\$ 688,823.57	\$ 688,823.57	The proposed efforts will reduce health disparities, promote wellness, increase health-related activities, and provide active (and achievable) connection to services for Older Adults in Everett. This will be done by providing in-person and on-line programming through culturally responsive and linguistically appropriate education, screening, activities and outreach. The target population will include Everett residents 60 years old and above, including an emphasis on residents with limited English proficiency and low income residents. CHA understands that it takes a village to be successful and will partner with community agencies, faith-based organizations, city departments, and CHA staff and volunteers to improve, connect and support the health of Everett Senior Citizens.



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Portal to Hope	\$ 178,400.00	\$ - \$	178,400.00	Yes	43.5	\$ 178,400.00		PTH is seeking ARPA funding to support its Youth Violence Intervention Program in Everett, which targets both public and private educational institutions. The COVID-19 pandemic led to an 18% increase in crisis intervention calls, highlighting the need for expanded services. Despite increased demand, PTH has faced significant funding cuts and a reduction in volunteer support. The partnership with Everett Public Schools and other local entities remains crucial for effective intervention and support. To rebuild, PTH seeks ARPA funding to enhance its presence in Everett Public Schools by increasing crisis intervention support, expanding violence prevention education, and facilitating Erin's Project, an afterschool program aimed at preventing homelessness and school drop-out rates related to family violence. If funded, PTH will advance a part-time Everett Victim Advocate to full-time capacity, benefiting over 400 students and enrolling more than 24 youth in the Summer Youth Leadership Program. This partnership will enhance PTH's Youth Violence Intervention Program, providing essential support to youth and their families and aiding school administrators in keeping students safe from abuse.
Association of Women in Ministry International RISE Program	\$ 200,000.00	\$ 34,500.00 \$	165,500.00	Yes	39.5	\$ 165,500.00	\$ 165,500.00	The RISE Program (Restoring Independence and Strength through Empowerment) is a 12-month initiative designed to support migrants, particularly those who have experienced trauma. The program offers trauma-focused counseling, acculturation classes, and violence prevention education. It operates in accessible locations, such as community centers, schools, or dedicated facilities. The program is structured into monthly themes, including trauma stabilization, understanding trauma and its effects, trauma-focused therapies, acculturation and cultural integration, resilience building, employment readiness, advanced trauma recovery techniques, community building, health and wellness focus, personal development, civic engagement, and reflection. The ultimate goal of the RISE program is to empower migrants to recover from past traumas, thrive in their new communities, and lead fulfilling and productive lives.





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Eliot Community Human Services The NAN Project - Workshops on Mental Health & Healthy Relationships	432,668.00	\$ - \$	432,668.00	Yes	38.5	\$ 409,407.04	\$ 409,407.04	TNP seeks to provide four populations in Everett with tailored 3-part workshop series that will address their needs and improve their knowledge related to youth mental health. In response to the results of the survey distributed to Everett residents to inform ARPA funding allocations, particular focus will be made to cover the impact of relationships on mental health as well as signs of domestic violence and resources available if domestic violence is suspected.
Joint Committee for Children's Health Care in Everett	\$ 377,850.00	\$ - \$	377,850.00	Yes	38	\$ 377,850.00	\$ 377,850.00	The Joint Committee for Children's Health Care in Everett (JCCHCE), a non-profit, 501(c) 3 organization whose mission is to ensure that people in Everett have the health insurance and health care they need to become healthy and productive members of our community. JCCHCE enrolls low-, moderate- and no-income people in MA Health Connector and MassHealth insurance programs. As part of the activities conducted by JCCHCE, the organization: 1. enrolls low, moderate, and no- income people in health insurance, 2. connects them to care, and 3. encourages activities that promote health and wellness.



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Cambridge Health Alliance CHA/Everett Haitian Community Center Behavioral and Mental Health Care	\$ 778,784.00	\$	778,784.00	Yes	35.5	\$ 464,721.53	\$ 464,721.53	The proposed program aims to provide care and support to Haitian refugees, immigrants, and their families in Everett who have experienced trauma, displacement, or mental health needs. The program will partner with the Everett Haitian Community Center (EHCC) to provide behavioral health case management, peer group support, and increase access to clinical care resources. The program recognizes the unique cultural contexts of the Haitian community and aims to address language barriers and the lack of non-clinical solutions to wellness. It proposes to use a Community Health Worker (CHW) model, offering services in Haitian Creole and incorporating culturally relevant practices into the wellness program. The program will include both individual behavioral health case management and group modalities, and will offer programs at various times, including evenings and weekends, to accommodate varied schedules. The goal is to create a supportive and inclusive environment that fosters emotional wellness and improves overall well-being within the Haitian community of Everett. The CHWs, who are already trusted by local residents, will receive specialized training on behavioral health and will have access to Haitian Mental Health Team and CBHC Resources. They will work as part of a cohesive team, holding regular weekly staff meetings to provide updates, review cases, discuss challenges, and collaborate on solutions.



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Eliot Community Human Services Comprehensive Community Treatment Program	\$ 1,248,763.00	\$ - \$	1,248,763.00	Yes	35	\$ 665,025.94	\$ 665,025.94	Eliot's overall objective is to reduce and treat the long-term impacts from the COVID pandemic which have created trauma and socio-economic disparity to underserved populations in Everett. We will do this by expanding culturally and linguistically appropriate evidence based (EBP) clinical treatment, targeted case management (CM) services, shortening time to care, and addressing social determinants of health. The Cambridge Health Alliance (CHA) 2022 Regional Wellbeing Report included a community health needs assessment (CHNA) for Everett. Out of these respondents 49% speak a language at home other than english and 19% of respondents identified as LGBT'Q*. There were nine key findings from this CHNA, of which three specific to post COVID measurements drive the design of this program proposal. 1. There is a need for safe, culturally responsive spaces for healing and collective care. 2. Poverty, income inequality, affordable stable housing, and wealth inequality continue to burden members of the Everett community, exacerbated by the consequences of the COVID pandemic. 3. As consequences of the COVID pandemic continue to emerge, risks that health and BH inequities will also continue to grow with limited culturally and linguistically appropriate resources to access (CHNA).
Eliot Community Human Services FRC Programming for Youth (Ages 0-18)	\$ 360,000.00	\$ - \$	360,000.00	Yes	32	\$ 360,000.00		Eliot's Family Resource Center (FRC) in Everett provides essential resources and support to a diverse population facing various challenges, particularly those living below the poverty line. The FRC offers a range of programs, including weekly playgroups for children ages 0-6, ASQ and ASQ-SE screenings, and the CFCE contract for families with children under 5, to promote healthy development and social-emotional growth. The center also hosts quarterly Community Baby Showers and monthly Diaper Distribution events to support expectant mothers and families with essential supplies. For older children, the FRC plans to develop the Everett Passport Club for elementary and middle school students, offering enriching experiences and social-emotional activities. For high school students, the FRC provides programming to promote well-being and confidence through mentorship and support groups, including The Wave and the EPS/EPD Internship Program.



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For Kids Only Afterschool Inc. Mental Health and Well- Being	\$ 600,000.00	\$ - \$	600,000.00	Yes	29.0	\$ 437,145.92	\$ 437,145.92	FKO is dedicated to creating inclusive and supportive program environments where all children, including those with disabilities, feel safe and respected. The FKO Everett program uses the Count Me In! afterschool inclusion model, a multi-tiered system that addresses the behavioral, mental health, and social-emotional needs of all participants. This model provides universal support for all youth, targeted support for some, and individual support for a few with severe needs. FKO is seeking a grant to fully implement the Count Me In! system over the next two years. The funds will be used to hire inclusion/behavior support specialists to work with high-needs youth and to provide professional development for staff. This will ensure that Everett youth have a safe and nurturing space during out-of-school time, allowing them to fully participate in enrichment activities.

Public Health Initiatives Allocation	\$ 4,300,000.00
Total Approved Amount	\$ 4,300,000.00





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Malden Warming Center, Inc	\$ 171,435.00	\$ 131,500.00 \$	39,935.00	Yes	49.5	\$ 39,935.00	\$ 39,935.00	The City of Everett, like its neighboring gateway cities north of Boston, has struggled in recent years with an increase in its unhoused population. Greater Boston's increasingly strained housing supply has left our most vulnerable community members at great risk of losing their homes and being unable to remain stably housed when faced with unexpected costs like large medical bills. Even if residents can find available housing, often they cannot pay the up-front costs of a new living space like a security deposit and broker's fee, and become homeless while trying to gather needed capital.
Luma - Latinos Unidos en Massachusetts	\$ 500,000.00	\$ - \$	500,000.00	Yes	48	\$ 500,000.00	\$ 250,000.00	If awarded, the grant funds will be used to support LUMA's comprehensive program aimed at assisting the immigrant community of Everett, with a specific focus on providing rental assistance. The funds will primarily be allocated towards:Rental Assistance Program: A portion of the grant will be dedicated to providing direct financial assistance to individuals and families struggling with rental accommodation, ensuring they can maintain stable housing and avoid displacement.





Organization Name	Amount Requested Alt F	Funding Received? U	nmet Need	Scoring Committee	Total Score	Recommended Amount	Approved Amount	Program Summary
Cambridge Health Alliance Everett Career Pathways	\$ 1,214,431.56 \$	- \$	1,214,431.56	Yes	46.33	\$ 881,270.80	\$ 1,131,270.80	The Cambridge Health Alliance is applying for funds to support the Career Pathways Program (CPP) which is dedicated to growing a career pipeline and strengthening access to the field of healthcare for Everett residents from low- and moderate-income families, and engages teens and young adults ages 16 - 24. CPP exposes participants to healthcare careers through onsite training and workshops, bringing a community-based lens and curriculum that includes leadership development, civic engagement, social justice, health equity with mentorship from healthcare professionals. CPP builds a bridge for youth to paid career pathway opportunities, assisting Everett youth and families to overcome persistent economic and financial challenges impacted and exacerbated by Covid-19 and the pandemic's aftermath. CPP will help close gaps in equitable access to healthcare employment and increase diversity in the workforce. We will incorporate materials from current training programs that are culturally and age appropriate (i.e. Community Health Worker, Mental Health First Aid). **Please refer to the Notice of Funding Availability for the program. Under Homeless and Affordable Housing, job training and workforce development programs are eligible uses. These programs address the broader economic impacts of the COVID-19 pandemic by helping individuals gain skills needed to secure stable employment, thereby enhancing their ability to afford housing and maintain long-term housing stability.
Housing Families Inc. Homelessness Prevention & Legal Services	\$ 641,624.00 \$	50,000.00 \$	591,624.00	Yes	43.67	\$ 591,624.00	\$ 591,624.00	Housing Families' Homelessness Prevention & Legal Services Program (HPLSP) provides no-cost direct legal representation, advocacy, advice, outreach, and referrals for low-income residents who would otherwise lack access to legal support or understand tenant rights. Our attorneys provide eviction prevention, subsidy retention, and legal advice through weekly clinics in community spaces such as libraries, city halls, and food assistance hubs. The attorneys also participate in weekly a Lawyer for the Day Program in Malden District Court and the Northeast Housing Court's Woburn session, both of which cover Everett residents. We focus on nonfee generating civil cases that have the greatest potential to substantially impact the lives of low-income residents facing housing insecurity.





Summary

Organization Name	Amount Requested	Alt Funding Received?	Unmet Need	Scoring Committee	Total Score	Recommended Amount	Approved Amount	Program Summary
La Comunidad Inc Utility Assistance Program	\$ 73,200.00	\$ - \$	73,200.00	Yes	37	\$ 73,200.00	\$ 73,200.00	La Comunidad is seeking ARPA funding to support its Utility Assistance Program for Everett residents, providing \$300 per household in direct payments to utility companies for verified low-income renters and homeowners. Everett's utility costs are significantly higher than the national average, disproportionately impacting low and moderate-income families. The program targets Latino and Haitian residents, aiming to ease their financial burden and reduce the risk of displacement. The program will be widely advertised through outreach events, ESOL classes, and various media channels. Applicants must provide proof of residency, a current utility bill, and pass income verification. Payments will be made directly to utility companies. The goal is to help families meet their essential expenses, reduce stress, and ensure economic stability for Everett's Latino and Haitian communities.
Action for Boston Community Development, Inc.	\$ 488,442.00	\$ 40,000.00 \$	448,442.00	Yes	27.33	\$ 448,442.00	\$	The City of Everett's ARPA funding will support ABCD's Housing Services program, providing emergency rental and utility assistance to 70 low-income households over 30 months. This includes financial aid for move-in costs, rental arrears, and utility arrears, targeting residents facing significant housing stability challenges due to high rental prices. In 2023, the program served 181 residents, with a majority living below 300% of the Federal Poverty Guidelines. The demographic breakdown included a diverse population, with notable percentages identifying as Black/African American and Hispanic/Latino. ABCD's program aims to help residents secure and stabilize their housing, offering a range of social services to support their overall well-being. *The City of Everett will launch a Rental Assistance Program and will not award the applicant to avoid duplicating benefits. Instead, the city will transfer the recommended amount to the Rental Assistance Program to enhance its capacity to assist more residents.

Housing Assistance Initiatives Allocation	\$ 3,700,000.00
Total Approved Amount	\$ 2,534,471.80
Spring FY 25 Housing Assistance Round #2	\$ 1,165,528.20



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Organization Name	Amount Requested	Alt Funding Received?	Unmet Need	Scoring Committee	Total Score	Recommen	nded Amount	Approved Amount	Program Summary
North Shore Evangelical Missionary Church	\$ 350,000.00	\$ 2,500.00 \$	347,500.00	Yes	49	\$	347,500.00	\$ 347,500.00	The North Shore Human Services Project aims to support migrants aged 18-64 in overcoming language barriers and securing stable employment through a 12-month program offering ESL classes and job placement services. Targeting both men and women, the program ensures inclusivity and equal access to opportunities that aid in community integration and empowerment. Objectives include enhancing language proficiency, facilitating employment, promoting community integration, and empowering participants with skills for financial independence. Widely advertised and processed through an established intake system, the project will collaborate with AWMI to offer additional services, benefiting over 400 students and fostering a more inclusive community where migrants feel valued and supported.
Housing Families Inc. EnrichED	\$ 687,082.00	\$ - \$	687,082.00	Yes	47.00	\$	381,632.44	\$ 381,632.44	EnrichEd provides therapeutic programming to children and their parents who have experienced homelessness, housing insecurity, and other traumas. The EnrichEd program model centers on high-quality therapeutic and academic interventions which are crucial to help children build social, emotional, and academic skills. With these supports in place for a sustained period, children and parents can begin to heal from their trauma, process their experiences, build positive relationships, and catch up on their academics. In short, EnrichEd gives families the opportunity to improve their health and achieve greater success in life.





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For Kids Only Afterschool Inc. Everett Out-Of-School Time Access Project	\$ 1,000,000.00	\$ 120,800.00 \$	879,200.00	Yes	46.67	\$ 540,984.64		The Everett Out-of-School Time Access Project Services, led by FKO, seeks ARPA grant funding to expand access to out-of-school time (OST) programs for low- and moderate-income families in Everett. The grant will provide scholarships for eligible children to participate in various FKO Everett services, which are available year-round from Monday to Friday and adhere to strict health and safety standards. The program options include an Afterschool Program that offers safe and stimulating enrichment activities from school dismissal until 5:30 pm, Extended Day and School Vacation Week programming to keep children engaged during school breaks, and a Summer Program that operates full days throughout the summer, including a Summer Food Program that provides free, healthy meals. Each day at FKO Everett, children are welcomed with a healthy snack or meal, fostering peer socialization. The programs integrate social and emotional learning, focusing on self-awareness, self-management, social awareness, relationship skills, and responsible decision-making. Engaging enrichment classes, chosen by the children each semester, connect to school day learning and enhance 21st-century skills through hands-on activities. Structured sports and active play promote fitness and healthy lifestyles, while dedicated homework time provides quiet spaces and support for completing assignments. Children also have the opportunity to explore various interest areas, such as arts and STEM, through self-directed activities. Additionally, offsite learning trips offer fun and educational community exploration and outdoor experiences. Overall, FKO Everett's programs are designed to excite children about learning and help them develop essential life skills for happiness and success.
La Comunidad Inc. ESL Programming	\$ 184,822.00	\$ - \$	184,822.00	Yes	42.67	\$ 129,882.92	\$ 129,882.92	La Comunidad's ESOL program aims to enhance students' English reading and speaking skills to help them fully engage in work, home, and civic life, thereby providing financial stability for their families. The program primarily serves Latino, Haitian, and Indian students, with 60% being Latino, 37% Haitian, and 3% Indian. ARPA funds will support two years of free ESOL classes and books for Everett residents, along with ongoing professional development for staff. The program has grown by 30% since 2020 and expects to enroll around 340 students annually in 2024-26. Classes are offered in four cycles per year, with evening and Saturday sessions. The program uses the Ventures curriculum, which has improved graduation rates by 5%. In 2024-25, two intensive courses will be added for beginners and Level 1B+ students. The curriculum schedule includes four semesters and two intensive courses throughout the year.

Education/Childcare Assistance Allocation \$ 1,400,000.00

Total Approved Amount \$ 1,400,000.00



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ARPA - Subrecipient Grant Program
<u>Summary</u>

Organization Name	Amou	unt Requested	Alt Funding Received? Q.15	Unmet Need	Scoring Committee	Total Score	Recon	nmended Amount	Approved Amount	Program Summary
The Food Drive Inc.	\$	25,000.00	\$ - \$	25,000.00	Yes	47.75	\$	25,000.00	\$ 25,000.00	The Food Drive respectfully requests a \$25,000 in American Rescue Plan Act funds from the City of Everett to support general operating expenses for our Everett Food Rescue Program. We believe that improving food security is possible through collaboration, and that change begins in our own neighborhoods. Grant funding will support our shared goal to continue the vital work of providing free food for our neighbors. With one in three people in our state going hungry, there is no "us" and "them"only US.
Cambridge Health Alliance Everett Food Prescription	\$	492,208.00	\$ - \$	5 492,208.00	Yes	45	\$	324,116.03	\$ 324,116.03	Grant funds will be used to pilot a Produce Prescription (PRx), referral and education program for patients at the Everett Care Center (ECC) primary care clinic, to meet the growing demand for food resources and information for those who have screened positive for food insecurity.
Eliot Community Human Services FRC Distribution of Grocery Gift Cards	\$	909,000.00	\$ - \$	5 909,000.00	Yes	32.67	\$	541,333.97	\$ 700,883.97	The Eliot Family Resource Center (FRC) seeks to provide food assistance in the form of \$100 grocery gift cards, to clients engaged with the FRC in a variety of ways. The gift cards will be distributed to food pantry clients, playgroups and grandparent groups, parenting class participants, and everyday support to those coming in as first time intakes and emergencies, or returning for additional services. Additionally, the gift cards will be distributed during events like our end of school bash, community baby showers, back to school event, and Thanksgiving and Christmas events. In total, we will be able to distribute 4,545 gift cards, as described in more detail in the Goals and Objectives section.





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La Perie Carribbean Restaurant LLC	\$ 209,550.00	\$ - \$	209,550.00	Yes	21.67	\$ 209,550.00	\$ 50,000.00	The program plans to offer cooking classes for different groups - children, adults, and special needs individuals, particularly autistic children. The cooking classes will require a range of kitchen tools, knowledge, and experience tailored to the participants' ages and conditions. The goal is to engage residents in learning to cook, thereby imparting essential skills. This is an ongoing project that will require continuous financial support and staffing to ensure the safety and success of the classes. The need for such a program is evident from the numerous requests for cooking classes received, underlining the fundamental importance of learning diverse skills.

Food Assistance Initiatives Allocation \$ 1,100,000.00

Total Approved Amount \$ 1,100,000.00

