



AGENDA PACKET

**COMMITTEE ON WAYS & MEANS
THURSDAY, MARCH 20, 2025 6:00 PM**

**EVERETT CITY HALL, 484 BROADWAY, CITY COUNCIL CHAMBERS, 3RD FLOOR
EVERETT, MA 02149**

**Posted in accordance with the
provisions of Mass. General Laws
Chapter 30A- Sections 18-25**

EVERETT CITY CLERK'S OFFICE
REC'D 2025 MAR 17 PM 3:37

on 3/17/2025 at 3:37 p.m.

Attest:



Sergio Cornelio City Clerk



AGENDA

COMMITTEE ON WAYS & MEANS
THURSDAY, MARCH 20, 2025 6:00 PM

EVERETT CITY HALL, 484 BROADWAY, CITY COUNCIL CHAMBERS, 3RD FLOOR
3 EVERETT, MA 02149

ROLL CALL

PLEDGE OF ALLEGIANCE

UNFINISHED BUSINESS

1. **C0064-25** Order/s/ Councilor Stephanie Martins, as President

An order requesting approval that the amount of \$1,500,000 be appropriated by borrowing for the Lead Service Replacement program

2. **C0091-25** Order/s/ Councilor Stephanie Martins, as President

An order requesting approval to appropriate \$500,000 from the General Fund Budgetary Fund Balance (Free Cash) to the Human Resources employee buyback and other account

3. **C0093-25** Order/s/ Councilor Stephanie Martins, as President

An order requesting approval to appropriate \$500,000 from the Capital Improvement Stabilization Fund for the costs of design services and related ancillary costs associated with the potential reuse of additional space at the former Everett High School

NEW BUSINESS

4. **C0080-25** Resolution/s/ Councilor Stephanie V. Smith, as Chairperson

That the Administration provides the FY25 Q2 financials for review

ADJOURNMENT

www.cityofeverett.com

(All agendas and reports can be obtained on City of Everett Website)

Respectfully submitted:

Michael J. Mangan

Legislative Aide

Everett City Council Office



City of
Everett
Massachusetts

C0064-25

To: Mayor and City Council
From: Councilor Stephanie Martins
Date: February 24, 2025

Agenda Item:

An order requesting approval that \$1,500,000 be appropriated by borrowing for the Lead Service program

Background and Explanation:

Attachments:



CARLO DeMARIA
MAYOR

CITY OF EVERETT - OFFICE OF THE MAYOR

484 Broadway Everett, Massachusetts 02149

☎ 617-394-2270

✉ mayorcarlo.demaria@ci.everett.ma.us

February 19, 2025

The Honorable City Council
City Hall
484 Broadway
Everett, Massachusetts 02149

Dear Honorable Members:

I hereby request the amount of **\$1,500,000** be appropriated by borrowing for the Lead Service program.

I recommend your favorable passage of this order.

Respectfully submitted,

Carlo DeMaria
Mayor



February 19, 2025
City of Everett, Massachusetts
CITY COUNCIL

Offered By: _____
Councilor Stephanie Martins, as President

Bill Number:
Bill Type: Order

Be it
Ordered: BY City Council OF THE CITY OF EVERETT, as follows:

That One Million Five Hundred Thousand Dollars (\$ 1,500,000.00) is appropriated for the purpose of replacing lead service lines requiring replacement and addressing service lines of unknown materials in various locations throughout the City eligible for financial assistance through the Massachusetts Water Resource Authority’s Lead Replacement Program, including the payment of any and all costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Mayor, is authorized to borrow said amount under and pursuant to Chapter 44, Sections 7 and 8, of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the City therefor; that the Treasurer, with the approval of the Mayor, is authorized to borrow all or a portion of such amount from the Massachusetts Water Resources Authority (the “MWRA”) pursuant to the MWRA’s local water system assistance program and, in connection therewith, to enter into a loan agreement and/or financial assistance agreement with the MWRA and otherwise to contract with the MWRA with respect to such loan and for any grants or aid available for the project or for the financing thereof; and that the Mayor is authorized to accept and expend any grants or aid available for the project or for the financing thereof, provided that the amount of the authorized borrowing for the project shall be reduced by the amount of any such grants or aid received.



C0091-25

To: Mayor and City Council
From: Councilor Stephanie Martins
Date: March 10, 2025

Agenda Item:

An order requesting approval to appropriate \$500,000 from the General Fund Budgetary Fund Balance (Free Cash) to the Human Resources employee buyback and other account

Background and Explanation:

Attachments:



CARLO DeMARIA
MAYOR

CITY OF EVERETT - OFFICE OF THE MAYOR
484 Broadway Everett, Massachusetts 02149

☎ 617-394-2270

✉ mayorcarlo.demaria@ci.everett.ma.us

March 5, 2025

The Honorable City Council
Everett City Hall
484 Broadway
Everett, MA 02149

RE: Resolution C0075-25

Dear Honorable Members:

I hereby submit for your consideration an order to appropriate **\$500,000** from the General Fund Budgetary Fund Balance (Free Cash) to the Human Resources employee buyback and other account.

This appropriation is necessary to cover additional costs related to employee retirements. While the city works to project the number of employees who may leave service in any given fiscal year, FY25 has resulted in more public safety employees who have retired or left city service than was projected initially. The city is requesting these funds to meet its obligation to its workforce under applicable collective bargaining agreements.

I recommend your favorable passage of this order.

Thank you.

Respectfully submitted,

Carlo DeMaria
Mayor



March 5, 2025
City of Everett, Massachusetts
CITY COUNCIL

Offered By: _____
Stephanie Martins, as President

Bill Number: Be it
Bill Type: Order Ordered: BY City Council OF THE CITY OF EVERETT, as follows:

That the sum of \$500,000 be appropriated from the General Fund Budgetary Fund Balance (Free Cash) to the Human Resources Employee buyback and other account.
This appropriation is necessary to cover additional costs related to employee retirements.



C0093-25

To: Mayor and City Council
From: Councilor Stephanie Martins
Date: March 10, 2025

Agenda Item:

An order requesting approval to appropriate \$500,000 from the Capital Stabilization account for the costs of design services and related ancillary costs associated for the potential reuse of additional space at the former Everett High School

Background and Explanation:

Attachments:



CARLO DeMARIA
MAYOR

CITY OF EVERETT - OFFICE OF THE MAYOR
484 Broadway Everett, Massachusetts 02149

☎ 617-394-2270

✉ mayorcarlo.demaria@ci.everett.ma.us

March 5, 2025

The Honorable City Council
Everett City Hall
484 Broadway
Everett, MA 02149

RE: Resolution C0075-25

Dear Honorable members:

I hereby submit for your consideration an order to appropriate **\$500,000** from the Capital Stabilization account for the costs of design services and related ancillary costs associated for the potential reuse of additional space at the former Everett High School.

Based on the input from residents and members of this City Council at a recent community meeting to discuss the proposed reuse of the former Everett High School for additional academic space, I am submitting this request for funds to hire a vendor to prepare actual designs for the reuse of that space. These designs would provide information as to costs for reuse of this space, in addition to the information already shared with you in the feasibility study that has been conducted.

The current balance in the Capital Stabilization as of March 5, 2025 is **\$7,260,256**.

I recommend your favorable passage of this order.

Respectfully submitted,

Carlo DeMaria
Mayor



March 5, 2025
City of Everett, Massachusetts
CITY COUNCIL

Offered By: _____
Stephanie Martins, as President

Bill Number:
Bill Type: Order

Be it
Ordered: BY City Council OF THE CITY OF EVERETT, as
follows:

To appropriate **\$500,000** from the Capital Stabilization account for the costs of design services and related ancillary costs associated for the potential reuse of additional space at the former Everett High School.

The current balance in the Capital Stabilization account is
\$7,260,256.



C0080-25

To: Mayor and City Council
From: Councilor Stephanie V. Smith
Date: March 20, 2025

Agenda Item:

That the Administration provides the FY25 Q2 financials for review

Background and Explanation:

Attachments: