

CITY OF EVERETT
25-25 On-Call Emergency Water

TABLE A

ITEM	LABOR CATEGORY/TITLE	ESTIMATED HOURS	HOURLY RATE	TOTAL	HOURLY RATE	TOTAL	HOURLY RATE	TOTAL
1	FOREMAN	16	\$ 250.00	\$ 4,000.00	\$ 1.00	\$ 16.00	\$ 150.00	\$ 2,400.00
2	LABORER	64	\$ 200.00	\$ 12,800.00	\$ 200.00	\$ 12,800.00	\$ 200.00	\$ 12,800.00
3	DRIVER	16	\$ 200.00	\$ 3,200.00	\$ 200.00	\$ 3,200.00	\$ 200.00	\$ 3,200.00
4	OPERATOR	16	\$ 250.00	\$ 4,000.00	\$ 250.00	\$ 4,000.00	\$ 350.00	\$ 5,600.00
5	SUPERVISOR ON SITE	16	\$ 250.00	\$ 4,000.00	\$ 125.00	\$ 2,000.00	\$ 150.00	\$ 2,400.00
	TOTAL AGGREGATE LABOR COST			\$ 28,000.00		\$ 22,016.00		\$ 26,400.00

TABLE B

ITEM	EQUIPMENT TYPE	ESTIMATED HOURS	HOURLY RATE	TOTAL		TOTAL		TOTAL
1	SERVICE TRUCK W/TOOLS ½ TON to ¾ TON Truck	16	\$ 250.00	\$ 4,000.00	\$ 50.00	\$ 800.00	\$ 100.00	\$ 1,600.00
2	MECHANICAL SERVICE TRUCK SEE DESCRIPTION ON Page 4	16	\$ 25.00	\$ 400.00	\$ 50.00	\$ 800.00	\$ 100.00	\$ 1,600.00
3	TRACK MOUNTED EXCAVATOR 24,000# - 40,000# OPERATING WEIGHT	8	\$ 400.00	\$ 3,200.00	\$ 50.00	\$ 400.00	\$ 50.00	\$ 400.00
4	TRACK MOUNTED EXCAVATOR	1	\$ 500.00	\$ 500.00	\$ 65.00	\$ 65.00	\$ 50.00	\$ 50.00
5	40,001# - 60,000# OPERATING WEIGHTTRACK MOUNTED EXCAVATOR	1	\$ 100.00	\$ 100.00	\$ 1.00	\$ 1.00	\$ 50.00	\$ 50.00
				\$ 8,200.00		\$ 2,066.00		\$ 3,700.00

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TABLE B - Continued

ITEM	EQUIPMENT TYPE	ESTIMATED HOURS	HOURLY RATE	TOTAL		TOTAL		TOTAL
6	60,001# - 80,000# OPERATING WEIGHT WHEELED EXCAVATOR	1	\$ 50.00	\$ 50.00	\$ 85.00	\$ 85.00	\$ 50.00	\$ 50.00
7	TO 41,000# OPERATING WEIGHT WHEELED EXCAVATOR	8	\$ 50.00	\$ 400.00	\$ 50.00	\$ 400.00	\$ 50.00	\$ 400.00
8	WHEELED EXCAVATOR 45,001# TO 52,000# OPERATING WEIGHT CAT M322D OR EQUIVALENT	1	\$ 50.00	\$ 50.00	\$ 1.00	\$ 1.00	\$ 50.00	\$ 50.00
9	MINI-EXCAVATOR 1,800# - 5,500# OPERATING WEIGHT	1	\$ 100.00	\$ 100.00	\$ 1.00	\$ 1.00	\$ 50.00	\$ 50.00
10	MINI-EXCAVATOR 5,501# -8,800# OPERATING WEIGHT	1	\$ 100.00	\$ 100.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
11	MINI-EXCAVATOR 8,801# - 13,000# OPERATING WEIGHT	1	\$ 400.00	\$ 400.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
12	MINI-EXCAVATOR 13,001#-20,000# OPERATING WEIGHT	1	\$ 500.00	\$ 500.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
				\$ 1,600.00	\$	637.00	\$	700.00

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TABLE B - Continued

ITEM	EQUIPMENT TYPE	ESTIMATED HOURS	HOURLY RATE	TOTAL		TOTAL		TOTAL
13	COMBINATION LOADER/BACKHOE JOHN DEERE 410K OR CAT 420 OR EQUIVALENT	8	\$ 50.00	\$ 400.00	\$ 1.00	\$ 8.00	\$ 50.00	\$ 400.00
14	TRACK SKID STEER 70 TO 80 HORSEPOWER NET	1	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
15	TRACK SKID STEER 81 HORSEPOWER AND UP	1	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
16	WHEELED SKID STEER 60 TO 70 HORSEPOWER	1	\$ 300.00	\$ 300.00	\$ 65.00	\$ 65.00	\$ 50.00	\$ 50.00
17	WHEELED SKID STEER 71 HORSEPOWER AND UP	1	\$ 300.00	\$ 300.00	\$ 65.00	\$ 65.00	\$ 50.00	\$ 50.00
18	WHEEL LOADER – CAT 924, CAT 938 OR =	1	\$ 300.00	\$ 300.00	\$ 48.00	\$ 48.00	\$ 50.00	\$ 50.00
19	WHEEL LOADER – CAT 966 OR =	1	\$ 50.00	\$ 50.00	\$ 18.00	\$ 18.00	\$ 100.00	\$ 100.00
20	DUMP TRUCK ONLY 4 TON TO 8 TON HAULING CAPACITY	12	\$ 300.00	\$ 3,600.00	\$ 50.00	\$ 600.00	\$ 100.00	\$ 1,200.00
21	DUMP TRUCK ONLY OVER 8 TON TO 22 TON HAULING CAPACITY	4	\$ 300.00	\$ 1,200.00	\$ 50.00	\$ 200.00	\$ 100.00	\$ 400.00
				\$ 6,250.00			\$ 1,104.00	\$ 2,350.00

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TABLE B - Continued

ITEM	EQUIPMENT TYPE	ESTIMATED HOURS	HOURLY RATE	TOTAL		TOTAL		TOTAL
22	DUMP TRUCK ONLY OVER 22 TON HAULING CAPACITY	1	\$ 300.00	\$ 300.00	\$ 50.00	\$ 50.00	\$ 100.00	\$ 100.00
23	TRENCH COMPACTOR – WACKER OR EQUAL (REVERSIBLE) 24” TO 36’ DRUM	1	\$ 10.00	\$ 10.00	\$ 1.00	\$ 1.00	\$ 50.00	\$ 50.00
24	LARGE PLATE COMPACTOR 550# - 1100#	1	\$ 10.00	\$ 10.00	\$ 1.00	\$ 1.00	\$ 50.00	\$ 50.00
25	GASOLINE 3” CENTRIFUGAL PUMP & HOSES	1	\$ 10.00	\$ 10.00	\$ 1.00	\$ 1.00	\$ 50.00	\$ 50.00
26	GASOLINE 3” MUDSUCKER & HOSES	16	\$ 10.00	\$ 160.00	\$ 15.00	\$ 240.00	\$ 50.00	\$ 800.00
27	2” HIGH LIFT ELECTRIC SUBMERSIBLE PUMP & HOSES	16	\$ 10.00	\$ 160.00	\$ 10.00	\$ 160.00	\$ 50.00	\$ 800.00
28	TRENCH BOX 6’x12’ DOUBLE WALL	16	\$ 10.00	\$ 160.00	\$ 1.00	\$ 16.00	\$ 50.00	\$ 800.00
29	COMPRESSOR (185 CFM) INCLUDING ALL ACCESSORIES	1	\$ 100.00	\$ 100.00	\$ 16.00	\$ 16.00	\$ 50.00	\$ 50.00
30	PARTNER SAW (INCLUDING BLADES)	16	\$ 10.00	\$ 160.00	\$ 1.00	\$ 16.00	\$ 50.00	\$ 800.00
				\$ 1,070.00		\$ 501.00		\$ 3,500.00

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TABLE B - Continued

ITEM	EQUIPMENT TYPE	ESTIMATED HOURS	HOURLY RATE	TOTAL		TOTAL		TOTAL
31	WALK-BEHIND PAVEMENT SAW TO 10 HP, INCLUDING BLADES	16	\$ 10.00	\$ 160.00	\$ 1.00	\$ 16.00	\$ 50.00	\$ 800.00
32	BOOM-MOUNTED HYDRAULIC COMPACTOR – 20,000#	1	\$ 150.00	\$ 150.00	\$ 1.00	\$ 1.00	\$ 50.00	\$ 50.00
33	PORTABLE LIGHT TOWER 8KW AND OVER	1	\$ 150.00	\$ 150.00	\$ 5.00	\$ 5.00	\$ 50.00	\$ 50.00
34	COMBINATION ROLLER, 3-5 ton	1	\$ 150.00	\$ 150.00	\$ 5.00	\$ 5.00	\$ 50.00	\$ 50.00
35	PORTABLE GENERATOR – 33 KVA CAPACITY	1	\$ 150.00	\$ 150.00	\$ 1.00	\$ 1.00	\$ 200.00	\$ 200.00
36	10,001 TO 16,000 GVW TANDEM AXLE TRAILER 12G GRADER	1	\$ 10.00	\$ 10.00	\$ 60.00	\$ 60.00	\$ 50.00	\$ 50.00
37	PAVERBOX	1	\$ 10.00	\$ 10.00	\$ 50.00	\$ 50.00	\$ 300.00	\$ 300.00
38	MOBILIZATION OF EACH REQUIRED PIECE OF EQUIPMENT WEIGHING OVER	1	\$ 10.00	\$ 10.00	\$ 50.00	\$ 50.00	\$ 100.00	\$ 100.00
39	8,800 LBS TO INITIAL PROJECT LOCATION IN CITY	5	\$ 10.00	\$ 50.00	\$ 0.01	\$ 0.05	\$ 1,000.00	\$ 5,000.00
				\$ 840.00		\$ 188.05		\$ 6,600.00

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TABLE B - Continued

ITEM	EQUIPMENT TYPE	ESTIMATED HOURS	HOURLY RATE	TOTAL		TOTAL		TOTAL
40	MOBILIZATION OF ALL PROJECT PERSONNEL TO INITIAL PROJECT LOCATION IN CITY	4	\$ 4,000.00	\$ 16,000.00	\$ 0.01	\$ 0.04	\$ 2,000.00	\$ 8,000.00
	TOTAL AGGREGATE EQUIPMENT COST OF ITEMS			\$ 33,960.00		\$ 4,496.09		\$ 24,850.00

Table C MISCELLANEOUS EXCAVATION SUPPORT ITEMS

Item				RATE Per unit listed	RATE Per unit listed	RATE Per unit listed
1	STEEL SHEET PILES (SQ FT) INCLUDES DRIVER WITH VIBRATING HAMMER, WALERS AND BRACING, CUTOFFS DETERMINED BY CITY, REMOVE CUTOFFS AND WALERS WOOD SHEETING (SQ FT) INCLUDES WALERS AND BRACING, CUTOFFS DETERMINED BY CITY, REMOVE CUTOFFS AND WALERS			30	200	\$ 400.00
2	WOOD SHEETING (SQ FT) INCL. WALERS AND BRACING, CUTOFFS DETERMINED BY CITY, REMOVE CUTOFFS & WALERS			30	65	\$ 400.00
3	WOOD MATTING: INCLUDES INSTALLATION AND REMOVAL (SQ FT)			30	10	\$ 200.00
4	STEEL ROAD PLATES, PROVIDING SET UP AND REMOVAL (SQ FT)			16	25	\$ 100.00
5	INSTALLATION AND REMOVAL OF POTABLE WATER BYPASS PIPING (LINEAR FOOT)			30	100	\$ 75.00
	TOTAL			\$ 136.00	\$ 400.00	\$ 1,175.00

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TOTAL TABLES A + B =

\$ 61,960.00

\$ 26,512.09

\$ 51,250.00

GTA Co. Inc.

M DiStasio Excavation Inc.

Commonwealth
Construction