



AGENDA PACKET

RECEIVED
CITY CLERK'S OFFICE
CITY OF EVERETT, MA
• 2026 FEB 10 A 8:45

CITY COUNCIL'S COMMITTEE ON WAYS & MEANS
THURSDAY, FEBRUARY 12, 2026 6:00 PM

EVERETT CITY HALL, 484 BROADWAY, CITY COUNCIL CHAMBERS, 3RD FLOOR
EVERETT, MA 02149

Posted in accordance with the
provisions of Mass. General Laws
Chapter 30A- Sections 18-25

on 2/10/2026 at 8:45 A
Attest:


Assistant City Clerk



AGENDA

CITY COUNCIL'S COMMITTEE ON WAYS & MEANS THURSDAY, FEBRUARY 12, 2026 6:00 PM

**EVERETT CITY HALL, 484 BROADWAY, CITY COUNCIL CHAMBERS, 3RD FLOOR
EVERETT, MA 02149**

ROLL CALL

PLEDGE OF ALLEGIANCE

UNFINISHED BUSINESS

1. C0029-26 Order/s/ Councilor Stephanie V. Smith, as President

An order requesting approval to appropriate by borrowing the amount of \$1,234,108.00 for the Fuller Street Park renovation project

2. C0030-26 Order/s/ Councilor Stephanie V. Smith, as President

An order requesting approval to appropriate by borrowing the amount of \$1,326,928.00 for the Chelsea Street Park renovation project

3. C0032-26 Order/s/ Councilor Stephanie V. Smith, as President

An order requesting approval of an intra departmental transfer in the amount of \$85,000 from the Public Health Department's professional services account to the salaries account, to cover overtime expenses

4. C0035-26 Order/s/ Councilor Stephanie V. Smith, as President

An order to accept and expend an EmPower grant from the Massachusetts Clean Energy Center in the amount of \$50,000.00 to support preliminary design work for the Connolly Center Reconstruction project

5. C0036-26 Order/s/ Councilor Stephanie V. Smith, as President

An order to accept and expend the FY2026 Radio grant from the Massachusetts Department of Fire Services in the amount of \$50,000.00 to support an upgrade of fire department's communications equipment

6. C0046-26 Order/s/ Councilor Stephanie V. Smith, as President

An order requesting approval to re-purpose a total of \$1,028,317.30 in remaining balances (cost savings) from various completed Everett Public Schools capital improvement projects as attached

ADJOURNMENT

www.cityofeverett.com

(All agendas and reports can be obtained on City of Everett Website)

Respectfully submitted:

Michael J. Mangan

Legislative Aide
Everett City Council Office



C0029-26

To: Mayor and City Council
From: Councilor Stephanie V. Smith
Date: January 26, 2026

Agenda Item:

An order requesting approval to appropriate by borrowing the amount of \$1,234,108.00 for the Fuller Street Park renovation project

Background and Explanation:

Attachments:



CITY OF EVERETT - OFFICE OF THE MAYOR
484 Broadway Everett, Massachusetts 02149
☎ 617-394-2270
✉ mayor@ci.everett.ma.us

Robert J. Van Campen
MAYOR

January 21, 2026

The Honorable City Council
City Hall
484 Broadway
Everett, Massachusetts 02149

Dear Honorable Members:

I hereby request the amount of **\$1,234,108** be appropriated by borrowing for the improvements to the Fuller Street Park renovation project.

I recommend your favorable passage of this order.

Respectfully submitted,

Robert J. Van Campen
Mayor



January , 2026

City of Everett, Massachusetts

CITY COUNCIL

Offered By:

Councilor Stephanie Smith, as President

Bill Number:

Be it

Bill Type:

Ordered: BY City Council OF THE CITY OF EVERETT, as follows:

Order

That the City hereby appropriates the amount of One Million Two Hundred Thirty-Four Thousand One Hundred Eight dollars to be funded by borrowing for the renovation of the Fuller Street Park, located on Lynn street, including the payment of all other costs incidental and related thereto, and that to meet this appropriation the Treasurer, with the approval of the Mayor, is authorized to borrow said amount under and pursuant to M.G.L. c.44, §8 or pursuant to any other enabling authority, and to issue bonds and notes therefore, provided, that any premium received upon the sale of any bonds or notes approved by this Order, less any such premium applied to the payment of the costs of such issuance of bonds or notes, may be applied to the payment of costs approved by this order in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; and to take any other action relative thereto.

Fuller St. Park Renovation
Project No.: DPW-26-58
Status: Design

The original funding assumptions for this important project were based on construction being completed in 2024–2025. This additional funding request has been updated to include escalation costs associated with construction now anticipated to be completed in 2026. The revised request reflects both the previous 2024 cost opinion and the new 100% Construction Documents prepared by the City's landscape designer, NESRA Engineering, dated December 30, 2025.

Based on the updated estimated cost of construction, we are seeking additional funding to support the current projected costs.

Below, is the current financial status of the project, which includes updated escalation and contingency lines to cover the total anticipated project costs as currently forecasted. This also highlights the funding deficit we are seeking to close in order to fully fund the project. Additionally, the cost opinion provided by NESRA Engineering is included for further financial detail.

Financial Status:

Sources of Funds		Uses of Funds (Example)	
Bond Funds	\$920,000	Direct Construction	\$ 958,100
		Contingency (10%)	\$ 95,810
		Architecture & Engineering	\$ 131,000
		General Development	\$ 25,000
		Project Contingency (2%)	\$24,198
Total Funds	\$ 920,000	Total Project Budget	\$1,234,108
Sources less Uses	(\$314,108)		



Project Name	Fuller Park Everett MA				Total Cost
List Items	Unit	Quantity	Unit Cost	Cost	
General Conditions					
Bond	LS	1	\$ 20,000.00	\$ 20,000.00	
Site Mobilization	LS	1	\$ 10,000.00	\$ 10,000.00	
General Conditions	LS	1	\$ 20,000.00	\$ 20,000.00	\$ 50,000.00
Demolition					
Remove & Dispose Playground Structures	LS	1	\$ 7,500.00	\$ 7,500.00	
Remove & Dispose Existing Wood Mulch Surfacing	CY	250	\$ 60.00	\$ 15,000.00	
Remove & Dispose Bituminous Concrete Basketball Court	LS	1	\$ 5,000.00	\$ 5,000.00	
Remove & Dispose Concrete	SF	1200	\$ 23.00	\$ 27,600.00	
Remove & Dispose Flagpole	LS	1	\$ 3,500.00	\$ 3,500.00	
Remove & Dispose Catch Basin	EA	2	\$ 2,500.00	\$ 5,000.00	
Remove & Dispose Water Line, Cabinets, & Play Structures	LS	1	\$ 3,500.00	\$ 3,500.00	
Remove & Dispose Drain Line	LF	75	\$ 15.00	\$ 1,125.00	
Remove & Dispose Wooden Retaining Wall	LF	315	\$ 15.00	\$ 4,725.00	
Remove & Dispose Concrete Retaining Wall	LF	550	\$ 35.00	\$ 19,250.00	
Remove & Dispose of Trees & Bushes	LS	1	\$ 30,000.00	\$ 30,000.00	
Remove & Dispose 4-ft Chain Link Fence	LF	375	\$ 10.00	\$ 3,750.00	
Remove & Dispose 10-ft Chain Link Fence	LF	110	\$ 25.00	\$ 2,750.00	
Misc. Demolition (Signs, Tables, Benches, etc)	LS	1	\$ 5,000.00	\$ 5,000.00	\$ 133,700.00
Site Preparation					
Install Construction Entrance	LS	1	\$ 2,500.00	\$ 2,500.00	
6-ft High Construction Fence	LF	450	\$ 8.65	\$ 3,892.50	\$ 6,392.50
Earthwork					
Stone Base for Playground (12")	TON	225	\$ 28.00	\$ 6,300.00	
Fill	CY	679	\$ 20.00	\$ 13,580.00	
Prepare sub-base, shape and compact	SY	1,000	\$ 2.50	\$ 2,500.00	\$ 22,380.00
Planting & Curbing					
Granite Curbing	LF	50	\$ 100.00	\$ 5,000.00	
Planting	LS	1	\$ 10,000.00	\$ 10,000.00	\$ 15,000.00
Pavement					
Conc. Walkways	SY	190	\$ 75.00	\$ 14,250.00	
Bit. Conc. Basketball Court w/ Acrylic Surfacing	LS	1	\$ 35,000.00	\$ 35,000.00	\$ 49,250.00
Fencing & Perimeter Retaining Wall					
Concrete Segmented Retaining Wall	LF	1250	\$ 50.00	\$ 62,500.00	
4-ft Black Vinyl Coated Chain Link Fence	LF	275	\$ 90.00	\$ 24,750.00	
10-ft Black Vinyl Coated Chain Link Fence	LF	350	\$ 115.00	\$ 40,250.00	
Single Swing Chain Link Gate	EA	7	\$ 1,500.00	\$ 10,500.00	\$ 138,000.00
Site Furniture					
Flagpole	EA	1	\$ 15,000.00	\$ 15,000.00	
Benches	EA	4	\$ 2,500.00	\$ 10,000.00	
Tables	EA	2	\$ 3,000.00	\$ 6,000.00	
Shade Shelter	EA	1	\$ 15,000.00	\$ 15,000.00	
Bike Rack	EA	1	\$ 5,000.00	\$ 5,000.00	
Granite Park Sign	EA	1	\$ 15,000.00	\$ 15,000.00	\$ 66,000.00
Playground Structures and Surfacing					
Playground Surfacing	SF	3800	\$ 28.00	\$ 106,400.00	
Playground Structures and Installation	LS	1	\$ 175,000.00	\$ 175,000.00	
Splash Pad	LS	1	\$ 67,000.00	\$ 67,000.00	\$ 348,400.00
				Subtotal:	\$ 829,122.50
				Contingency(5%)	\$ 41,456.13
				Total	\$ 870,578.63



C0030-26

To: Mayor and City Council
From: Councilor Stephanie V. Smith
Date: January 26, 2026

Agenda Item:

An order requesting approval to appropriate by borrowing the amount of \$1,326,928.00 for the Chelsea Street Park renovation project

Background and Explanation:

Attachments:



CITY OF EVERETT - OFFICE OF THE MAYOR
484 Broadway Everett, Massachusetts 02149
617-394-2270
mayor@ci.everett.ma.us

Robert J. Van Campen
MAYOR

January 21, 2026

The Honorable City Council
City Hall
484 Broadway
Everett, Massachusetts 02149

Dear Honorable Members:

I hereby request the amount of **\$1,326,928** be appropriated by borrowing for improvements to the Chelsea Street Park renovation. This additional request is based on the revised budget recommended by the City's design firm.

I recommend your favorable passage of this order.

Respectfully submitted,

Robert J. Van Campen
Mayor



January 21, 2026

City of Everett, Massachusetts CITY COUNCIL

Offered By: _____
Councilor Stephanie Smith, as President

Bill Number:

Be it

Bill Type:

Ordered: BY City Council OF THE CITY OF EVERETT, as
follows:

Order

That the City hereby appropriates the amount of One Million Three Hundred Twenty-Six Thousand Nine Hundred Twenty eight dollars to be funded by borrowing for the renovation of the Chelsea Street Park, located at 34 Cabot Street, including the payment of all other costs incidental and related thereto, and that to meet this appropriation the Treasurer, with the approval of the Mayor, is authorized to borrow said amount under and pursuant to M.G.L. c.44, §8 or pursuant to any other enabling authority, and to issue bonds and notes therefore, provided, that any premium received upon the sale of any bonds or notes approved by this Order, less any such premium applied to the payment of the costs of such issuance of bonds or notes, may be applied to the payment of costs approved by this order in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; and to take any other action relative thereto.

Chelsea St. Park Renovation
Project No.: PLD-26-64
Status: Design

The original funding assumptions for this important project were based on construction being completed in 2024–2025. This additional funding request is now based on the revised budget included in the 100% Construction Documents prepared by the City's landscape designer, SLR, dated December 2, 2025.

Based on the updated estimated cost of construction, we are seeking additional funding to support the current projected costs.

Below, is the current financial status of the project, which includes updated escalation and contingency lines to cover the total anticipated project costs as currently forecasted. This also highlights the funding deficit we are seeking to close in order to fully fund the project. Additionally, the cost opinion provided by SLR is included for further financial detail.

Financial Status:

Sources of Funds		Uses of Funds	
Bond Funds	\$945,000	Direct Construction	\$ 1,073,500
		Contingency (10%)	94,150
		Architecture & Engineering	108,260
		General Development	25,000
		Project Contingency (2%)	26,018
Total Funds	\$ 945,000	Total Project Budget	\$ 1,326,928
Sources less Uses	(381,928)		

Chelsea St. Park- 100% Design Opinion of Probable Construction Costs

Everett, MA

Prepared for: City of Everett

SLR project #15958.00002

December 2, 2025



	ITEM/DESCRIPTION	UNIT	QTY	UNIT PRICE	AMOUNT
PHASE I					
1	SITE PREPARATION & REMOVALS (rounded)				\$ 147,000
	General Conditions, Mobilization, Site Security, Temp Signage, Safety Plan	EST	10%	\$ 767,360	\$ 76,800
	DEMO- PAVING & SUBBASE MATERIAL	SF	5,000	\$ 5	\$ 25,000
	DEMO- CURBS & TIMBER EDGING	LF	375	\$ 10	\$ 3,800
	DEMO- REMOVE & DISPOSE TREES AND STUMPS	EA	11	\$ 1,200	\$ 13,200
	SAWCUT PAVEMENT	LF	100	\$ 4	\$ 400
	DEMO-CHAINLINK FENCE (4' HT.)	LF	80	\$ 6	\$ 500
	DEMO-CHAINLINK FENCE (9' HT.)	LF	160	\$ 6	\$ 960
	DEMO- SAND & SUBBASE MATERIAL	LS	1	\$ 4,000	\$ 4,000
	DEMO-REMOVE MISC. (Ramp, posts, benches, timber edging)	EST	1	ALLOW	\$ 8,000
	REMOVE & STORE SIGNS, BENCHES, ETC.	EST	1	ALLOW	\$ 1,500
	MAINTENANCE OF TRAFFIC	LS	1	\$ 12,000	\$ 12,000
2	SEDIMENT AND EROSION CONTROLS (rounded)				\$ 7,000
	INLET PROTECTION	EA	2	\$ 200	\$ 400
	TOPSOIL- STRIP & STOCKPILE (6" depth)	CY	50	\$ 40	\$ 2,000
	SILT FENCE OR COMPOST FILTER TUBES	LF	156	\$ 8	\$ 1,300
	TREE PROTECTION (timber wrapped and snow fence)	EA	2	\$ 500	\$ 1,000
	CONST-ENTRANCE	LS	1	\$ 2,000	\$ 2,000
3	GRADING AND EARTHWORK (rounded)				\$ 38,000
	EARTHWORK	CY	550	\$ 40	\$ 22,000
	FINE GRADING	SY	1,350	\$ 5	\$ 6,800
	TOPSOIL (additional)	CY	150	\$ 60	\$ 9,000

Item Number 2

ITEM/DESCRIPTION		UNIT	QTY	UNIT PRICE	AMOUNT
4	Hardscape Surfaces (rounded)			\$	142,000
	CONCRETE CURBING	LF	220	\$ 50	\$ 11,000
	CONCRETE SIDEWALK (5" depth, plus base stone)	SY	430	\$ 180	\$ 77,400
	SAWCUT PATTERN CONCRETE PLAZA	SF	200	\$ 18	\$ 3,600
	FITNESS SURFACE POURED-IN-PLACE (2-3" depth)	SF	1,030	\$ 20	\$ 20,600
	FITNESS SURFACE. BASE - 304.3 CRUSHED GRAVEL (6" average for PIP)	CY	58	\$ 80	\$ 4,700
	LANDSCAPE BOULDER SEATS	EA	5	\$ 1,300	\$ 6,500
	BOCCE BALL COURT w/ ARTIFICIAL TURF	LS	1	\$ 18,000	\$ 18,000
5	Landscaping (rounded)			\$	96,000
	FURNISH & PLACE TOPSOIL IN PLANTBEDS (12" depth)	CY	40	\$ 45	\$ 1,800
	PINE BARK MULCH (3" depth)	SY	116	\$ 15	\$ 1,800
	ORNAMANETAL TREES	EA	13	\$ 1,000	\$ 13,000
	EVERGREEN TREES	EA	49	\$ 500	\$ 24,500
	SHRUBS	EA	16	\$ 85	\$ 1,400
	PERENNIALS	EA	331	\$ 35	\$ 11,600
	ROOT BARRIER	LF	210	\$ 150	\$ 31,500
	TEMP LAWN (seed)	SF	1,700	\$ 0.50	\$ 900
	TEMP IRRIGATION SYSTEM (plus planting beds)	SF	4,150	\$ 1.00	\$ 4,150
	PERMANENT LAWN (sod at open lawn)	SF	3,370	\$ 1.50	\$ 5,055
6	STRUCTURES & UTILITIES (rounded)			\$	95,000
	WATER PIPE/ CONNECTION/ METER	LS	1	\$ 10,000	\$ 10,000
	STORM PIPE AND STRUCTURES	LS	1	\$ 8,000	\$ 8,000
	TRENCH DRAIN	LF	10	\$ 225	\$ 2,250
	FLEXIBLE TRENCH DRAIN SYSTEM	LF	25	\$ 150	\$ 3,750
	SOLAR SITE LIGHTS- PEDESTRIAN 12-14' HT	EA	6	\$ 8,500	\$ 51,000
	FITNESS/PLAY STRUCTURAL ENGINEERING (design for foundations)	ALLOW	1	\$ 20,000	\$ 20,000

	ITEM/DESCRIPTION	UNIT	QTY	UNIT PRICE	AMOUNT
7	SITE AMENITIES (rounded)				\$ 320,000
	SEATING- BENCH (timber & metal)	EA	4	\$ 3,000	\$ 12,000
	SEATING- ADA PICNIC TABLE (timber & metal)	EA	1	\$ 5,000	\$ 5,000
	SEATING- PICNIC TABLES (timber)	EA	1	\$ 1,500	\$ 1,500
	SEATING- GAME TABLES	EA	1	\$ 3,000	\$ 3,000
	SEATING- CAFÉ STYLE TABLES & CHAIRS	EA	2	\$ 5,000	\$ 10,000
	SIGNAGE- PARK ENTRY/RULES	EA	1	\$ 1,000	\$ 1,000
	SIGNAGE FOR GATEWAY	LS	1	\$ 10,000	\$ 10,000
	GATEWAY COLUMNS STONE VENEER BASE	LS	1	\$ 10,000	\$ 10,000
	PRIVACY WALL/ SCREEN (laser-cut steel in frame)	EA	7	\$ 5,500	\$ 38,500
	TRASH & RECYCLING RECEPTACLE	EA	2	\$ 2,500	\$ 5,000
	DRINKING FOUNTAIN (with bottle filler)	LS	1	\$ 4,000	\$ 4,000
	BIKE RACK	EA	2	\$ 3,000	\$ 6,000
	FLAG POLE (20' ht. plus foundation)	EA	1	\$ 10,000	\$ 10,000
	BENCH SWING (freestanding on simple frame plus foundation)	EA	1	\$ 20,000	\$ 20,000
	BENCH SWING (on pergola structure plus foundation)	EA	1	\$ 30,000	\$ 30,000
	FENCING- 4' METAL ORNAMENTAL	LF	185	\$ 100	\$ 18,500
	FENCING- GATE (Double Swing Metal Ornamental)	EA	1	\$ 5,000	\$ 5,000
	FITNESS EQUIPMENT (plus foundations)	LS	1	\$ 100,000	\$ 100,000
	FITNESS EQUIPMENT INSTALL (sub install, 30% of equip cost)	LS	1	\$ 30,000	\$ 30,000
	SUBTOTAL (rounded)				\$ 845,000
	CONSTRUCTION CONTINGENCY (15%)				\$ 126,800
	PROJECT COST OPINION (rounded)				\$ 972,000
	2026 Approximate Escalation (5%)				\$ 48,600.00

General Notes:

1. Costs are based on 2024-2025 construction costs. Escalation of 3-5% is recommended for planning purposes if bidding or construction will be beyond 2025.
2. Costs include installation of equipment/ products



C0032-26

To: Mayor and City Council
From: Councilor Stephanie V. Smith
Date: January 26, 2026

Agenda Item:

An order requesting approval of an intra departmental transfer in the amount of \$85,000 from the Public Health Department's professional services account to the salaries account, to cover overtime expenses

Background and Explanation:

Attachments:



CITY OF EVERETT - OFFICE OF THE MAYOR
484 Broadway Everett, Massachusetts 02149
☎ 617-394-2270
✉ Mayor.Robert.VanCampen@ci.everett.ma.us

Robert Van Campen
MAYOR

January 21, 2026

Honorable City Council
484 Broadway
Everett, MA 02149

Dear Honorable Members:

I respectfully request approval of an intradepartmental transfer in the amount of \$ 85,000 from the Public Health department's professional services to salaries to cover overtime expenses.

I recommend your favorable passage of this order.

Respectfully submitted,

Robert Van Campen
Mayor



January 21, 2026
City of Everett, Massachusetts
CITY COUNCIL

Offered By: _____
Councilor Stephanie Smith, as President

Bill Number:

Be it

Bill Type: Order

Ordered: BY City Council OF THE CITY OF EVERETT, as follows:

An intra departmental transfer in the amount of \$85,000 from the Public Health department's professional services account to the salaries account to cover overtime expenses



C0035-26

To: Mayor and City Council
From: Councilor Stephanie V. Smith
Date: February 9, 2026

Agenda Item:

An order to accept and expend an EmPower grant from the Massachusetts Clean Energy Center in the amount of \$50,000.00 to support preliminary design work for the Connolly Center Reconstruction project

Background and Explanation:

Attachments:



CITY OF EVERETT - OFFICE OF THE MAYOR
 484 Broadway Everett, Massachusetts 02149
 ☎ 617-394-2270
 ✉ mayor@ci.everett.ma.us

Robert J. Van Campen
MAYOR

January 28, 2026

The Honorable City Council
 City Hall
 484 Broadway
 Everett, Massachusetts 02149

Dear Honorable Members:

I hereby request City Council approval for acceptance of a Fifty Thousand Dollar (\$50,000) EmPower Grant awarded by the Massachusetts Clean Energy Center (MassCEC). This grant will support preliminary design and engineering work associated with the Connolly Center reconstruction project.

The EmPower Grant funding will be used to address barriers related to design and engineering by engaging an operations project manager (OPM) and undertaking a community-engaged design process. The grant will fund feasibility analysis, schematic design, and design development activities necessary to complete engineering and construction plans. These plans will position the City to pursue additional funding to implement clean energy and resilience measures, including designs for a new roof, weatherization, and an electrified heating, ventilation, and air conditioning (HVAC) system. Upon completion, these upgrades will enable future clean energy measures such as solar photovoltaic (PV) and battery storage systems, which will directly benefit the residents of Everett.

The total grant award is \$50,000 and will be allocated as follows:

Project Team Member	Proposed Activity	Funding Amount
City of Everett	Funding for feasibility study (meetings, site visits, OPM/designer scope)	\$15,492
City of Everett	Funding for schematic design (design meetings, budget development, planning session)	\$17,755

Item Number 4		
City of Everett	Funding for design development (design meetings, site visit, community outreach, design development)	\$16,753
Total Budget		\$50,000

The City's required match will be provided through in-kind services, specifically covering the cost of a project manager for the Connolly Center reconstruction.

The grant period extends through January 2027, by which time all grant funds must be expended.

I recommend your favorable consideration and approval of the acceptance of this grant.

Respectfully submitted,



Robert J. Van Campen
Mayor



January 28, 2026

City of Everett, Massachusetts

CITY COUNCIL

Offered By: _____
Councilor Stephanie Smith, as President

Bill Number:

Be it

Bill Type:

Ordered: BY City Council OF THE CITY OF EVERETT, as
follows:

Order

That the City hereby accepts a Fifty Thousand Dollar (\$50,000) EmPower Grant from the Massachusetts Clean Energy Center (MassCEC) to support design and engineering services related to the Connolly Center reconstruction project, including feasibility studies, schematic design, and design development; and that the Mayor or his designee is authorized to execute any and all documents necessary to accept and administer said grant; and to take any other action relative thereto.

From: [Kristin Leonard](#)
To: [Michael Mangan](#)
Subject: FW: Request for Grant Approval
Date: Tuesday, January 27, 2026 2:01:19 PM
Attachments: [Image001.png](#)
[Image002.png](#)

FYI...



Kristin Leonard
Executive Office Manager
617-944-0202
Kristin.Leonard@ci.everett.ma.us

From: Katherine Jenkins-Sullivan <Kate.Jenkins-Sullivan@ci.everett.ma.us>
Sent: Tuesday, January 27, 2026 1:40 PM
To: Kristin Leonard <Kristin.Leonard@ci.everett.ma.us>
Cc: Jamillah Kasuswa <Jamillah.Kasuswa@ci.everett.ma.us>
Subject: Request for Grant Approval

Good afternoon Kristin,

We are seeking City Council approval for a \$50,000 EmPower grant from the Massachusetts Clean Energy Center (MassCEC). Please see information about the grant listed below.

- **Grant awarded:**
 - The EmPower Grant from the Massachusetts Clean Energy Center (MassCEC).
- **The amount of the grant:**
 - The award amounts to \$50,000.
 - Budget:

Project Team Member	Proposed Activity	Funding Amount
City of Everett	Funding for feasibility study (meetings, site visits, OPM/designer scope)	\$15,492
City of Everett	Funding for schematic design (Design meetings, budget development, planning session)	\$17,755
City of Everett	Funding for design development (Design meetings, site visit, community outreach, design development)	\$16,753

Total Budget	\$50,000
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- **Identify if there is a city match, and if there is, what is that amount, and what is the source of the city's matching funds?**
 - The City's match is to cover a project manager for the Connolly Center reconstruction.
- **How long is the grant period, i.e. when does the grant need to be spent**
 - The grant funds need to be spent by January 2027.
- **What project, effort, or initiative is the grant funding going to support, and why is that important to the residents of Everett**
 - The Project will primarily address the identified barrier of design and engineering by seeking an operations project manager ("OPM") to perform a community-engaged design process, and the technical work needed to complete engineering and construction plans which will enable them to seek additional funding sources to implement the clean energy and resilience measures. Plans propose to include designs for a new roof, weatherization, and an electrified heating, ventilation, and air conditioning ("HVAC") system, which once completed will enable measures such as solar photovoltaic ("PV") and battery storage. Which department(s) will be responsible for administering the grant, and how it is being spent

Planning Department

Kate Jenkins-Sullivan
 Sustainability Manager
 City of Everett
 484 Broadway, Rm 25
 Everett, MA 02149
 P: 617-944-0236





C0036-26

To: Mayor and City Council
From: Councilor Stephanie V. Smith
Date: February 9, 2026

Agenda Item:

An order to accept and expend the FY2026 Radio grant from the Massachusetts Department of Fire Services in the amount of \$50,000.00 to support an upgrade of fire department's communications equipment

Background and Explanation:

Attachments:



CITY OF EVERETT - OFFICE OF THE MAYOR
484 Broadway Everett, Massachusetts 02149
617-394-2270
mayor@ci.everett.ma.us

Robert J. Van Campen
MAYOR

January 29, 2026

The Honorable City Council
City Hall
484 Broadway
Everett, Massachusetts 02149

Dear Honorable Members:

I hereby request City Council approval for acceptance of a **Fifty Thousand Dollar (\$50,000)** **FY2026 Radio Grant** awarded pursuant to line item **8324-0050** of the **FY2026 General Appropriations Act (Chapter 9 of the Acts of 2025)** and administered by the **Massachusetts Department of Fire Services**. This grant will support the upgrade of fire department communications equipment.

The Radio Grant funding will be used to support improvements to the Fire Department's emergency communications infrastructure, including updates to **Channel 2** and the evaluation and potential acquisition of a **mobile repeater and/or mobile radios**. These upgrades are critical to maintaining reliable, interoperable communication systems for emergency responders and will enhance public safety operations throughout the City.

The total grant award is **\$50,000**. No local matching funds are required.

The grant period terminates on **June 30, 2026**, by which time all grant funds must be fully expended.

The Fire Department will be responsible for administering the grant and overseeing all related expenditures.

I recommend your favorable consideration and approval of the acceptance of this grant.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "R. J. Van Campen".

Robert J. Van Campen
Mayor



January 29, 2026

City of Everett, Massachusetts CITY COUNCIL

Offered By: _____
Councilor Stephanie Smith, as President

Bill Number:

Be it

Bill Type:

Ordered: BY City Council OF THE CITY OF EVERETT, as
follows:

Order

That the City hereby accepts a **Fifty Thousand Dollar (\$50,000)** **FY2026 Radio Grant** awarded pursuant to line item 8324-0050 of the FY2026 General Appropriations Act and administered by the Massachusetts Department of Fire Services, to support upgrades to fire department communications equipment, including Channel 2 improvements and the evaluation and potential acquisition of mobile communications equipment; and that the Mayor or his designee is authorized to execute any and all documents necessary to accept and administer said grant; and to take any other action relative thereto.



C0046-26

To: Mayor and City Council
From: Councilor Stephanie V. Smith
Date: February 9, 2026

Agenda Item:

An order requesting approval to re-purpose a total of \$1,028,317.30 in remaining balances (cost savings) from various completed Everett Public Schools capital improvement projects as attached

Background and Explanation:

Attachments:



CITY OF EVERETT - OFFICE OF THE MAYOR

484 Broadway Everett, Massachusetts 02149

617-394-2270

Mayor.Robert.VanCampen@ci.everett.ma.us

Robert Van Campen
MAYOR

February 4, 2026

Honorable City Council
484 Broadway
Everett, MA 02149

Dear Honorable Members:

I respectfully submit for your consideration a request to repurpose a total of \$1,028,317.30 in remaining balances (cost savings) from various completed Everett Public Schools capital improvement projects.

Everett Public Schools intends to apply these funds towards the following projects:

- Whittier Bathrooms: \$208,317.30
- District-wide Roofing: \$120,000
- District-wide Elevator Modernization: \$500,000
- District-wide Floor Replacement: \$200,000

I am submitting for your information a memo from Superintendent Hart providing more details and about these capital improvement projects. City and school staff will be available at your request to answer any questions you may have.

Respectfully submitted,

Robert Van Campen
Mayor



February 4, 2026
City of Everett, Massachusetts
CITY COUNCIL

Offered By: Councilor Stephanie Smith, as President

Bill Number:

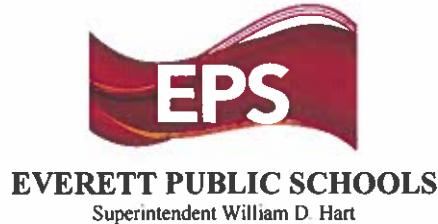
Be it

Bill Type: Order

Ordered: BY City Council OF THE CITY OF EVERETT, as follows:

Repurpose \$1,028,317.30 in available balances from completed Everett Public Schools Capital Improvement Projects to the following projects:

- Whittier Bathrooms: \$208,317.30
- District-wide Roofing: \$120,000
- District-wide Elevator Modernization: \$500,000
- District-wide Floor Replacement: \$200,000



January 6, 2026

The Honorable Mayor Robert Van Campen
Mayor's Office
484 Broadway
Everett, MA 02149

Dear Mayor Van Campen,

This overview supports the request to repurpose **\$1,028,317.30** in available, unencumbered balances from current capital projects to better meet the immediate capital needs of Everett Public Schools.

There is an immediate need to redirect these balances to the critical work needed at the Whittier School and to revise the titles of selected projects to further maximize our investment in the facilities that serve students, staff, and families.

- 1. Request approval to repurpose unencumbered balances from five completed Capital Improvement Projects listed below to support a critical and time-sensitive school project at the Whittier School.**

No.	Project Code	Description	Amount
1	7374	FY23 Central Storage	143,709.30
2	7375	FY23 Keverian Health Center	3,750.00
3	7376	FY23 Lafayette Library	5,000.00
4	7642	FY23 High School Boiler	28,438.00
5	7667	FY24 High School Replacement of Controls	27,420.00
TOTAL			208,317.30

The repurposed funds and the authorization for the new school project below will allow us to move forward with essential upgrades to the Whittier bathrooms. These funds will replace all toilets and sinks in the communal bathrooms on the first, second, and third floors, fixtures that have remained unchanged since the school was built in 1976 and are now well beyond their service life.

No.	Project Code	Description	Amount
1	N/A	FY26 Whittier Bathrooms	208,317.30

BACKGROUND DETAILS SUPPORTING THE NEED TO REPURPOSE CAPITAL IMPROVEMENT PROJECT FUNDS:

7374 - FY23 CENTRAL STORAGE

- Original Budget: \$400,000.00
- **REPURPOSE REQUEST: \$143,709.30**

The City Council has already approved the repurposing of **\$203,614.29** to cover costs related to the School District Shades project. There remains an unencumbered balance of **\$138,709.30** and an open purchase order of **\$5,000** for architect fees associated with the project.

7375 - FY23 KEVERIAN HEALTH CENTER

- Original Budget: \$300,000.00
- **REPURPOSE REQUEST: \$3,750.00**

The City Council has already approved the repurposing of **\$285,000** to cover costs related to the School District Shades project, the School IT Infrastructure Improvement Project, and the School Districtwide Fencing Improvement Project. The remaining balance of **\$3,750** represents an open purchase order for architect fees associated with the original project.

7376 - FY23 LAFAYETTE LIBRARY

- Original Budget: \$65,000.00
- **REPURPOSE REQUEST: \$5,000.00**

The City Council has already approved the repurposing of **\$45,000** to cover costs related to the School Districtwide Fencing Improvement Project. The remaining balance of **\$5,000** represents an open purchase order for architect fees associated with the project.

7642 - FY23 HIGH SCHOOL BOILER

- Original Budget: \$185,000.00
- **REPURPOSE REQUEST: \$28,438.00**

The project is complete and came in under budget.

7667 - FY24 HIGH SCHOOL REPLACEMENT OF CONTROLS

- Original Budget: \$1,200,000.00
- **REPURPOSE REQUEST: \$27,420.00**

The project is complete and came in under budget.

2. Request approval to repurpose the unencumbered balances from the three Capital Improvement Projects listed below and to revise the titles of these projects to support additional critical and time-sensitive districtwide school needs.

No.	Project	Description	Project Budget	Unencumbered Balance	Project Title & Scope Requested Change
1	7641	FY23 High School Gym Roof	120,000.00	120,000.00	FY26 Districtwide Roof Repairs
2	7665	FY24 High School Elevators	500,000.00	500,000.00	FY26 Districtwide Elevator Modernization
3	7670	FY24 Devens School Gym Floor	200,000.00	200,000.00	FY26 Districtwide Floor Repairs
		TOTAL	820,000	820,000	

BACKGROUND DETAILS SUPPORTING THE REPURPOSING OF CAPITAL IMPROVEMENT FUNDS AND ADJUSTING PROJECT TITLES AND SCOPES TO ADDRESS DISTRICTWIDE NEEDS:

7641- FY23 HIGH SCHOOL GYM ROOF

- Original Budget: \$120,000.00
- **REPURPOSE REQUEST: \$120,000**

We request approval to repurpose these funds toward **FY26 DISTRICTWIDE ROOF REPAIRS**. The original scope of this project limits our Facility Management staff's ability to maximize the use of funds for the improvement of all school roofs.

A recent inspection of school facilities identified repair needs at multiple schools, including an emergency repair at the Lafayette School estimated at **\$44,000**. The repurposed funds from this project will be used to address these urgent and necessary roof repairs, allowing us to more effectively maintain and protect district facilities.

7665 - FY24 HIGH SCHOOL ELEVATORS

- Original Budget: \$500,000.00
- **REPURPOSE REQUEST: \$500,000**

We request approval to repurpose these funds toward **FY26 DISTRICTWIDE ELEVATOR MODERNIZATION**. The prior administration had planned to replace the entire freight elevator at the Everett High School. It was subsequently determined that expanding the scope of this project to include the modernization of additional elevators across the district would better serve the District's long-term facility needs.

As the buildings continue to age, the condition of the elevators has declined. Although these elevators continue to pass annual state inspections, securing replacement parts for necessary repairs has become increasingly challenging. This item will use the funds repurposed above to support the modernization of the elevators at the Parlin and Whittier Schools.

7670- FY24 DEVENS SCHOOL GYM FLOOR

- Original Budget: \$200,000.00
- **REPURPOSE REQUEST: \$200,000**

We request approval to repurpose these funds toward **FY26 DISTRICTWIDE FLOOR REPAIRS**. The prior administration had planned to replace the gym floor at the Devens School. It was subsequently determined that expanding the scope of this project to support other critical facility improvements would better serve the District's long-term needs.

The repurposed funds will be used for addressing necessary floor replacement projects at several schools, including the replacement of flooring in three kindergarten classrooms at the Madeline English School. This approach maximizes the impact of the original allocation and supports key facility improvements across the district.

Thank you for your consideration and attention to this matter. It is greatly appreciated.

Sincerely,

William D. Hart
Superintendent