



AGENDA PACKET

**CITY COUNCIL'S COMMITTEE ON THE BUDGET
WEDNESDAY, MAY 27, 2026 6:00 PM**

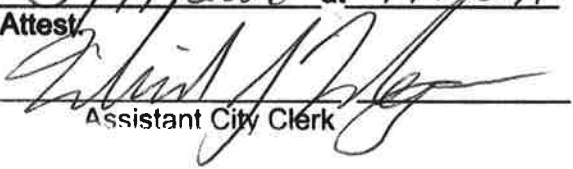
**EVERETT CITY HALL, 484 BROADWAY, CITY COUNCIL CHAMBERS, 3RD FLOOR
EVERETT, MA 02149**

EVERETT CITY CLERK'S OFFICE
REC'D 2026 MAY 19 AM 11:10

Posted in accordance with the
provisions of Mass. General Laws
Chapter 30A- Sections 18-25

on 5/19/2026 at 11:10 AM

Attest


Assistant City Clerk



AGENDA

CITY COUNCIL'S COMMITTEE ON THE BUDGET WEDNESDAY, MAY 27, 2026 6:00 PM

EVERETT CITY HALL, 484 BROADWAY, CITY COUNCIL CHAMBERS, 3RD FLOOR
EVERETT, MA 02149

ROLL CALL

PLEDGE OF ALLEGIANCE

UNFINISHED BUSINESS

1. **C0126-26** Petition/s/ Councilor Stephanie V. Smith, as President

Meetings of the City Council's Committee on Budget for the purpose of reviewing and possibly amending the Mayor's proposed Fiscal Year 2027 operating budgets

Budget Hearing Schedule

1. Executive	6:00 PM	Mayor Van Campen
2. 311/Constituent Services	6:30 PM	Reno DeFilippis
3. Strategic Planning & Community Development	6:45 PM	Monica Lamboy
4. Planning & Development	7:00 PM	Matt Lattanzi
5. Transportation	7:15 PM	Jay Monty
6. Human Resources	7:25 PM	Ellen Collins
7. Youth Development Enrichment	7:45 PM	Roberto Velazquez
8. Assessor	8:00 PM	Bennison Pena
9. Purchasing	8:10 PM	Kiara Freeman
10. Treasurer/Collector	8:20 PM	Monica Ford
11. Budget	8:30 PM	Margaret Micherda
12. Auditor	8:40 PM	William Fowler

ADJOURNMENT

www.cityofeverett.com

(All agendas and reports can be obtained on City of Everett Website)

Respectfully submitted:

David R. Flood

Legislative Research/Systems Analyst
Everett City Council Office



City of
Everett
Massachusetts

C0126-26

To: Mayor and City Council
From: Councilor Stephanie V. Smith
Date: May 19, 2026

Agenda Item:
Meetings of the City Council’s Committee on Budget for the purpose of reviewing and possibly amending the Mayor’s proposed Fiscal Year 2027 operating budgets

Background and Explanation:

Attachments:

FY 2027 BUDGET SCHEDULE**Wednesday, May 27th**

<u>Department</u>	<u>Time</u>	<u>Pages</u>
1. Executive	6:00 PM	Mayor Van Campen 15 – 19, 50 – 57, 121 & 122, 171, 175
2. 311/Constituent Services	6:30 PM	Reno DeFilippis 20 - 22
3. Strategic Planning & Community Development	6:45 PM	Monica Lamboy 48 – 49
4. Planning & Development	7:00 PM	Matt Lattanzi 99 - 102
5. Transportation	7:15 PM	Jay Monty 103 – 105
6. Human Resources	7:25 PM	Ellen Collins 39 - 40 & 120
7. Youth Development		
Enrichment	7:45 PM	Roberto Velazquez 117 – 119
8. Assessor	8:00 PM	Bennison Pena 30 – 31
9. Purchasing	8:10 PM	Kiara Freeman 27 – 29
10. Treasurer/Collector	8:20 PM	Monica Ford 32 – 34
11. Budget	8:30 PM	Margaret Micherda 25 – 26
12. Auditor	8:40PM	William Fowler 23 - 24

