



AGENDA PACKET

**CITY COUNCIL'S COMMITTEE ON THE BUDGET
THURSDAY, MAY 28, 2026 6:00 PM**

**EVERETT CITY HALL, 484 BROADWAY, CITY COUNCIL CHAMBERS, 3RD FLOOR
EVERETT, MA 02149**

EVERETT CITY CLERK'S OFFICE
REC'D 2026 MAY 19 AM 11:10

Posted in accordance with the
provisions of Mass. General Laws
Chapter 30A- Sections 18-25

on 5/19/2026 at 11:10 AM

Attest:


Assistant City Clerk



AGENDA

CITY COUNCIL'S COMMITTEE ON THE BUDGET THURSDAY, MAY 28, 2026 6:00 PM

EVERETT CITY HALL, 484 BROADWAY, CITY COUNCIL CHAMBERS, 3RD FLOOR
EVERETT, MA 02149

ROLL CALL

PLEDGE OF ALLEGIANCE

UNFINISHED BUSINESS

1. **C0126-26** Petition/s/ Councilor Stephanie V. Smith, as President

Meetings of the City Council's Committee on Budget for the purpose of reviewing and possibly amending the Mayor's proposed Fiscal Year 2027 operating budgets

Budget Hearing Schedule

1. Fire Department	6:00 PM	Chief Joseph Hickey
2. Police Department	6:30 PM	Chief Paul Strong
3. E911	7:00 PM	Brianna Sweeney
4. Facilities	7:20 PM	Angelo Febbo
5. Engineering	7:45 PM	Erik Swanson
6. ISD	8:00 PM	Dave Palumbo
7. Public Works	8:25 PM	Robert Knox
8. Water & Sewe Enterprise	8:40 PM	Ernie LaRiviere
9. ECTV Enterprise Fund	8:55 PM	Kyla Galer

ADJOURNMENT

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(All agendas and reports can be obtained on City of Everett Website)

Respectfully submitted:

David R. Flood

Legislative Research/Systems Analyst
Everett City Council Office



City of
Everett
Massachusetts

C0126-26

To: Mayor and City Council
From: Councilor Stephanie V. Smith
Date: May 19, 2026

Agenda Item:
Meetings of the City Council’s Committee on Budget for the purpose of reviewing and possibly amending the Mayor’s proposed Fiscal Year 2027 operating budgets

Background and Explanation:

Attachments:

FY 2027 BUDGET SCHEDULE**Thursday, May 28th**

<u>Department</u>	<u>Time</u>	<u>Pages</u>
1. Fire Department	6:00 PM	Chief Joseph Hickey 65 - 68
2. Police Department	6:30 PM	Chief Paul Strong 58 - 64
3. E911	7:00 PM	Brianna Sweeney 72 & 73
4. Facilities	7:20 PM	Angelo Febbo 77 - 80
5. Engineering	7:45 PM	Erik Swanson 81 - 83
6. ISD	8:00 PM	Dave Palumbo 69 - 71
7. Public Works	8:25 PM	Robert Knox 74 - 76, 84 - 95
8. Water & Sewer/Enterprise	8:40 PM	Ernie LaRiviere 121 -126
9. ECTV Enterprise Fund	8:55 PM	Kyla Galer 127 - 130

