



AGENDA PACKET

**JOINT CONVENTION OF THE CITY COUNCIL & SCHOOL COMMITTEE
THURSDAY, MAY 14, 2026 6:00 PM**

**EVERETT CITY HALL, 484 BROADWAY, CITY COUNCIL CHAMBERS, 3RD FLOOR
EVERETT, MA 02149**

**Posted in accordance with the
provisions of Mass. General Laws
Chapter 30A- Sections 18-25**

on 5/7/2026 at 9:20 AM

Attest:


Assistant City Clerk

EVERETT CITY CLERK'S OFFICE
REC'D 2026 MAY 7 AM 9:20



AGENDA

JOINT CONVENTION OF THE CITY COUNCIL & SCHOOL COMMITTEE
THURSDAY, MAY 14, 2026 6:00 PM

EVERETT CITY HALL, 484 BROADWAY, CITY COUNCIL CHAMBERS, 3RD FLOOR
EVERETT, MA 02149

ROLL CALL

PLEDGE OF ALLEGIANCE

COMMUNICATIONS FROM HIS HONOR THE MAYOR

¹ **C0125-26** Resolution/s/ Councilor Stephanie V. Smith, as President

A joint convention of the City Council and the School Committee

In accordance with Sections 6-2 and 6-3 of the City Charter, His Honor Mayor Robert J. Van Campen hereby calls for a joint meeting of the City Council and School Committee for the presentation of the city's proposed Fiscal Year 2027 operating budgets and to review the city's budget policy

ADJOURNMENT

www.cityofeverett.com

(All agendas and reports can be obtained on City of Everett Website)

Respectfully submitted:

David R. Flood

Legislative Research/Systems Specialist
Everett City Council Office



C0125-26

To: Mayor and City Council

From: Councilor Stephanie V. Smith

Date: May 14, 2026

Agenda Item:

A joint convention of the City Council and the School Committee

In accordance with Sections 6-2 and 6-3 of the City Charter, His Honor Mayor Robert J. Van Campen hereby calls for a joint meeting of the City Council and School Committee for the presentation of the city's proposed Fiscal Year 2027 operating budgets and to review the city's budget policy.

Background and Explanation:

Attachments:



Office of Mayor
Robert J. Van Campen

Item Number 1

May 5, 2026

Honorable City Council
City Hall
484 Broadway
Everett, Massachusetts 02149

City of Everett School Committee
100 Elm Street
Everett, Massachusetts 02149

William D. Hart
Superintendent, City of Everett Public Schools
121 Vine Street
Everett, Massachusetts 02149

Dear Honorable Members of the City Council, School Committee and Superintendent Hart:

In accordance with the provisions of Section 6-2 and 6-3 of the Everett City Charter, I hereby call a Joint Convention of the City Council and School Committee to be held as follows:

Date: Thursday May 14, 2026

Time: 6:00 PM

Location: City Council Chambers
City Hall, 484 Broadway
Everett, Massachusetts 02149

Agenda: 1. Annual Budget Policy Presentation
2. Presentation to the City Council of the Proposed FY27 Operating Budget
3. Adjournment of meeting

Respectfully Submitted,

Robert J. Van Campen
Mayor of the City of Everett



City of Everett

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FY2027 Budget Hearings Motions to be made at the Joint Convention

- 1) Six members shall constitute a quorum at all hearings of the City Council's Committee on Budget unless otherwise specified.
- 2) The Mayor, the City's Chief Financial and Administrative Officer and the City's Budget Director are requested to appear at all such budget hearings to answer questions.
- 3) All department heads are requested to have the following information available when appearing before the City Council's Committee on Budget:
 - a) The total amount expended to date for all line items in their FY2026 budget.
 - b) The amount expected to be unexpended for all line items in their FY2026 budget at the end of the fiscal year.
 - c) Names of funded, unfilled positions in their department that were not filled during the current fiscal year and whether or not they are expected to be filled in the next fiscal year.
- 4) All budget hearings are requested to be televised live on ECTV. If any budget hearing cannot be televised live, it shall be recorded by ECTV and shall be made available for subsequent viewing by the general public.
- 5) A copy of the budget is requested to be posted on the city's web site no later than 5:00 PM on Monday, May 18, 2026.
- 6) It is requested that copies of the budget be available at the Parlin Memorial Library and the City Clerk's office beginning on Monday, May 18, 2026.
- 7) The tentative meeting schedule for the City Council's Committee on Budget is as follows:

Tuesday, May 19th at 6:00 pm. (School Department)

Wednesday, May 20th at 6:00 pm (Small City Departments)

Wednesday, May 27th at 6:00 pm (Executive/Finance Departments)

Tuesday, June 2nd at 6:00 pm (Large City Departments)

Additional details to follow

